

**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**



Clave 911: C/PIFI-2012-19MSU0011T-30-32

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

Trimestre:	Primero:	Segundo:	Tercero:	Cuarto:
	X			

Clave del Convenio: C/PIFI-2012-19MSU0011T-30-32
Fecha de creación: 19/03/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO		HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	Monto	%	
P/PIFI-2012-19MSU0011T-01	\$9,277,268.00	\$0.00	\$207,400.00	\$0.00	\$28,275.00	\$0.00	\$77,372.00	\$24,465.98	\$706,748.00	\$0.00	\$0.00	\$1,919,795.00	\$1,919,795.00	\$24,465.98	\$2,029,182.51	2.4	0.06
P/PIFI-2012-19MSU0011T-02	\$16,215,821.00	\$0.00	\$0.00	\$0.00	\$225,882.00	\$0.00	\$1,041,708.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$1,984,989.69	\$1,984,989.69	\$0.00	\$2,029,182.51	145.9	12.51
P/PIFI-2012-19MSU0011T-03	\$888,724.00	\$0.00	\$274,433.00	\$0.00	\$0.00	\$0.00	\$87,869.00	\$0.00	\$0.00	\$0.00	\$159,279.00	\$521,701.00	\$521,701.00	\$0.00	\$0.00	0	0
P/PIFI-2012-19MSU0011T-04	\$2,059,423.00	\$0.00	\$0.00	\$0.00	\$5,117.00	\$0.00	\$564,910.00	\$36,474.00	\$413,614.00	\$120,500.00	\$0.00	\$906,693.00	\$906,693.00	\$211,049.75	\$1,117,742.75	41.65	10.25
P/PIFI-2012-19MSU0011T-05	\$2,153,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,799.00	\$73,891.00	\$160,000.00	\$0.00	\$0.00	\$66,699.00	\$66,699.00	\$36,474.00	\$103,173.00	5.36	1.69
P/PIFI-2012-19MSU0011T-06	\$1,736,474.00	\$0.00	\$0.00	\$0.00	\$21,857.00	\$0.00	\$25,538.00	\$0.00	\$87,888.84	\$76,794.88	\$377.00	\$0.00	\$181,934.00	\$181,934.00	\$76,794.88	42.21	4.42
P/PIFI-2012-19MSU0011T-07	\$1,883,931.00	\$0.00	\$22,153.00	\$0.00	\$0.00	\$0.00	\$25,538.00	\$0.00	\$87,888.84	\$0.00	\$0.00	\$0.00	\$0.00	\$161,579.84	\$161,579.84	12.18	8.58
P/PIFI-2012-19MSU0011T-08	\$2,735,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$505,000.00	\$28,556.71	\$0.00	\$0.00	\$530,556.71	\$530,556.71	\$28,556.71	5.38	1.64
P/PIFI-2012-19MSU0011T-09	\$2,286,000.00	\$0.00	\$25,000.00	\$0.00	\$160,000.00	\$0.00	\$82,000.00	\$0.00	\$959,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$15,000.00	\$15,000.00	1.98	0.64
P/PIFI-2012-19MSU0011T-10	\$2,353,624.00	\$0.00	\$0.00	\$0.00	\$127,174.00	\$0.00	\$110,000.00	\$42,098.00	\$614,710.00	\$0.00	\$0.00	\$15,154.00	\$15,154.00	\$1,177,752.00	\$46,460.60	3.94	1.82
P/PIFI-2012-19MSU0011T-11	\$2,559,352.00	\$0.00	\$0.00	\$0.00	\$364,997.00	\$0.00	\$22,000.00	\$0.00	\$4,361.80	\$0.00	\$0.00	\$0.00	\$0.00	\$822,000.00	\$0.00	\$0.00	0
P/PIFI-2012-19MSU0011T-12	\$2,084,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$915,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192,124.00	\$0.00	\$0.00	0
P/PIFI-2012-19MSU0011T-13	\$2,862,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,482.00	\$20,800.00	\$9,436.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$284,462.00	\$0.00	\$0.00	10.63
P/PIFI-2012-19MSU0011T-14	\$1,729,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,226.00	\$0.00	\$852,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,107.00	\$135,232.80	10.39	5.99
P/PIFI-2012-19MSU0011T-15	\$2,259,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,389.00	\$268,639.17	\$746,534.00	\$22,388.76	\$198,241.00	\$0.00	\$0.00	\$1,469,254.00	\$299,029.88	20.35	12.46
P/PIFI-2012-19MSU0011T-16	\$2,401,322.00	\$0.00	\$34,000.00	\$10,001.95	\$0.00	\$0.00	\$767,546.00	\$54,067.52	\$157,892.00	\$6,936.81	\$298,416.00	\$144,040.00	\$1,522,646.00	\$216,680.98	\$14,223	7.81	
P/PIFI-2012-19MSU0011T-17	\$2,715,721.00	\$0.00	\$0.00	\$0.00	\$288,792.00	\$0.00	\$0.00	\$0.00	\$261,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PIFI-2012-19MSU0011T-18	\$2,312,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,724.00	\$0.00	\$1,195,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,615.00	\$9,664.04	0.61	0.42
P/PIFI-2012-19MSU0011T-19	\$2,052,741.00	\$0.00	\$0.00	\$0.00	\$31,111.00	\$0.00	\$13,248.00	\$113,491.96	\$1,148,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495,168.00	\$13,491.56	7.59	5.3
P/PIFI-2012-19MSU0011T-20	\$2,143,114.00	\$0.00	\$0.00	\$0.00	\$34,551.00	\$0.00	\$0.00	\$0.00	\$819,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,452.00	\$0.00	\$0.00	0
P/PIFI-2012-19MSU0011T-21	\$2,246,396.00	\$0.00	\$0.00	\$0.00	\$34,551.00	\$0.00	\$183,299.00	\$0.00	\$1,416,005.00	\$0.00	\$0.00	\$63,135.00	\$63,135.00	\$2,008,384.00	\$414,058.94	20.62	17.03
P/PIFI-2012-19MSU0011T-22	\$2,431,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,023.00	\$31,000.00	\$1,704,165.00	\$123,687.00	\$0.00	\$0.00	\$0.00	\$1,704,165.00	\$123,687.00	7.26	7.26
P/PIFI-2012-19MSU0011T-23	\$1,704,165.00	\$0.00	\$0.00	\$0.00	\$21,813.00	\$0.00	\$9,213.00	\$0.00	\$1,704,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,704,165.00	\$0.00	\$0.00	0
P/PIFI-2012-19MSU0011T-24	\$2,916,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,919.00	\$40,000.00	\$873,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853,707.00	\$60,000.00	3.24	2.73
P/PIFI-2012-19MSU0011T-25	\$2,194,755.00	\$0.00	\$20,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
P/PIFI-2012-19MSU0011T-26	\$2,296,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,034.00	\$42,573.92	\$1,163,107.00	\$42,685.54	\$0.00	\$0.00	\$0.00	\$1,339,141.00	\$35,268.46	6.37	3.07
P/PIFI-2012-19MSU0011T-27	\$2,715,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,068.00	\$229,390.20	\$1,341,295.00	\$393,122.26	\$0.00	\$0.00	\$0.00	\$1,671,884.00	\$899,078.85	43.21	26.52
P/PIFI-2012-19MSU0011T-28	\$2,661,722.00	\$0.00	\$0.00	\$0.00	\$76,568.08	\$0.00	\$0.00	\$0.00	\$1,046,646.00	\$0.00	\$0.00	\$55,250.00	\$55,250.00	\$202,684.00	\$0.00	\$0.00	0
P/PIFI-2012-19MSU0011T-29	\$1,046,646.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$140,000.00	\$0.00	\$93,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,684.00	\$0.00	\$0.00	0



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DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: CIPIFI-2012-19MSU0011T-30-92

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

Trimestre	Primero	Segundo	Tercero	Cuarto
	X			

Clave del Convenio: CIPIFI-2012-19MSU0011T-30-92
Fecha de creación: 19/03/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

	\$0.00	\$0.00	\$5,000.00	\$0.00	\$19,870.85	\$0.00	\$32,053.12	\$0.00	\$0.00	\$0.00	\$2,272,174.74	\$30,241,383.00	\$4,887,951.04	\$56,925.97	3.42
P/PIFI-2012-19MSU0011T-30	\$0.00	\$0.00	\$5,000.00	\$0.00	\$19,870.85	\$0.00	\$32,053.12	\$0.00	\$0.00	\$0.00	\$2,272,174.74	\$30,241,383.00	\$4,887,951.04	\$56,925.97	3.42
TOTALES	\$90,861,081.00	\$682,986.00	\$481,392.38	\$7,816,480.00	\$1,009,663.64	\$18,906,911.00	\$1,094,318.36	\$874,821.00	\$0.00	\$0.00	\$4,992,106.26	\$4,992,106.26	\$4,992,106.26	\$4,992,106.26	6.18

DR. JESUS ANCER RODRIGUEZ
RECTOR

M.C. ANA MA. GABRIELA PAGANZA GONZALEZ
RESPONSABLE INSTITUCIONAL PFI

RESOLUCION DE EJECUCION DE PRESUPUESTO
 MINISTERIO DE ECONOMIA Y FINANZAS
 RECURSOS GENERALES

SEP
 2017

Item	Subitem	Descripción	Unidad	Cantidad	Valor Unitario	Valor Total	Clase de Gasto	Programa	Subprograma	Actividad	Producto	Indicador	Valor	Clase de Gasto	Programa	Subprograma	Actividad	Producto	Indicador	Valor
1	1
2	2
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Case No.	Case Name	Case Description	Case Category	Case Status	Case Priority	Case Type	Case Date	Case Time	Case Location	Case Agent	Case Source	Case Method	Case Material	Case Cost	Case Benefit	Case Risk	Case Impact	Case Note	Case Action
1	Case 1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2	Case 2	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
3	Case 3	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
4	Case 4	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
5	Case 5	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6	Case 6	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
7	Case 7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
8	Case 8	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
9	Case 9	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
10	Case 10	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
11	Case 11	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
12	Case 12	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
13	Case 13	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
14	Case 14	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
15	Case 15
16	Case 16
17	Case 17
18	Case 18
19	Case 19
20	Case 20
21	Case 21
22	Case 22
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24	Case 24
25	Case 25
26	Case 26
27	Case 27
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31	Case 31
32	Case 32
33	Case 33
34	Case 34
35	Case 35
36	Case 36
37	Case 37
38	Case 38
39	Case 39	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
40	Case 40	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
41	Case 41	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
42	Case 42	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
43	Case 43	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
44	Case 44	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
45	Case 45	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
46	Case 46	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
47	Case 47	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
48	Case 48	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
49	Case 49	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
50	Case 50	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

REPOURT DATA

FORM 65 CHARTER

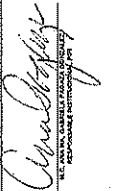
Row	Line	Code	Line Description	Quantity	Rate	Total	Unit	Contract	Order	Invoice	Payment	Balance	Comments	Accepted	Rejected	Cancel	Contract	Order	Invoice	Payment	Balance	Comments		
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FORM 45 (Rev. 10-28-68)

NO.	NAME	DESIGNATION	ORGANIZATION	ADDRESS	CITY	STATE	ZIP	DATE OF BIRTH	DATE OF ENTRY INTO SERVICE	DATE OF SEPARATION FROM SERVICE	STATUS	REMARKS	DATE OF REPORT
1	John Doe	SECRETARY	DEFENSE DEPARTMENT	1234 MAIN ST	WASHINGTON	DC	20301	01/15/45	03/01/65	02/28/95	RETIRED	None	03/15/96
2	Jane Smith	ADMINISTRATIVE	DEFENSE DEPARTMENT	5678 MARKET ST	WASHINGTON	DC	20301	05/20/48	04/15/66	01/31/96	RETIRED	None	03/15/96
3	Robert Johnson	ENGINEER	DEFENSE DEPARTMENT	9010 RIVER ST	WASHINGTON	DC	20301	08/10/52	06/01/68	03/31/97	RETIRED	None	03/15/96
4	Patricia Williams	ANALYST	DEFENSE DEPARTMENT	3456 BROADWAY	WASHINGTON	DC	20301	11/05/50	07/15/69	04/30/98	RETIRED	None	03/15/96
5	Michael Brown	OPERATOR	DEFENSE DEPARTMENT	7890 CENTER ST	WASHINGTON	DC	20301	03/25/55	08/01/70	05/31/99	RETIRED	None	03/15/96
6	Elizabeth Taylor	RESEARCHER	DEFENSE DEPARTMENT	2345 PINE ST	WASHINGTON	DC	20301	06/18/58	09/15/72	06/30/00	RETIRED	None	03/15/96
7	James White	TRAINING	DEFENSE DEPARTMENT	6789 OAK ST	WASHINGTON	DC	20301	09/01/60	10/01/75	07/31/01	RETIRED	None	03/15/96
8	Margaret Hill	QUALITY CONTROL	DEFENSE DEPARTMENT	10111 SPRING ST	WASHINGTON	DC	20301	12/15/62	11/01/77	08/31/02	RETIRED	None	03/15/96
9	Richard King	LOGISTICS	DEFENSE DEPARTMENT	12121 MAPLE ST	WASHINGTON	DC	20301	02/28/65	12/01/80	09/30/03	RETIRED	None	03/15/96
10	Susan Green	COMMUNICATIONS	DEFENSE DEPARTMENT	13131 BIRCH ST	WASHINGTON	DC	20301	04/10/68	01/01/83	10/31/04	RETIRED	None	03/15/96
11	Thomas Black	SECURITY	DEFENSE DEPARTMENT	14141 CYPRESS ST	WASHINGTON	DC	20301	07/22/70	02/01/85	11/30/05	RETIRED	None	03/15/96
12	Barbara Lee	DOCUMENTATION	DEFENSE DEPARTMENT	15151 WALNUT ST	WASHINGTON	DC	20301	10/05/73	03/01/88	12/31/06	RETIRED	None	03/15/96
13	Christopher Davis	PROGRAMMING	DEFENSE DEPARTMENT	16161 PEARL ST	WASHINGTON	DC	20301	01/18/76	04/01/90	01/31/07	RETIRED	None	03/15/96
14	Nancy Hall	INSPECTION	DEFENSE DEPARTMENT	17171 SAGE ST	WASHINGTON	DC	20301	03/30/79	05/01/92	02/28/08	RETIRED	None	03/15/96
15	Gregory Young	OPERATIONS	DEFENSE DEPARTMENT	18181 JEWEL ST	WASHINGTON	DC	20301	06/12/82	06/01/95	03/31/09	RETIRED	None	03/15/96
16	Michelle Adams	TRAINING	DEFENSE DEPARTMENT	19191 STONE ST	WASHINGTON	DC	20301	08/25/85	07/01/98	04/30/10	RETIRED	None	03/15/96
17	Steven Baker	RESEARCH	DEFENSE DEPARTMENT	20201 LEXINGTON ST	WASHINGTON	DC	20301	11/08/88	08/01/01	05/31/11	RETIRED	None	03/15/96
18	Kimberly Nelson	ADMINISTRATION	DEFENSE DEPARTMENT	21211 HUNTER ST	WASHINGTON	DC	20301	02/20/91	09/01/04	06/30/12	RETIRED	None	03/15/96
19	Eric Phillips	OPERATIONS	DEFENSE DEPARTMENT	22221 WILSON ST	WASHINGTON	DC	20301	04/05/94	10/01/07	07/31/13	RETIRED	None	03/15/96
20	Stephanie King	TRAINING	DEFENSE DEPARTMENT	23231 WYOMING ST	WASHINGTON	DC	20301	06/18/97	11/01/10	08/31/14	RETIRED	None	03/15/96

FOLIO 46 DE CUADRO (2) DE ANEXOS

Nº	PROVINCIA	MUNICIPIO	TIPO DE MUNICIPIO	Nº DE MUNICIPIOS	Nº DE LOCALIDADES	Nº DE HABITANTES	ÁREA (Km²)	DISTANCIA (Km)	TIPO DE COMUNICACION	TIPO DE SERVICIOS	OTROS DATOS
18	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
19	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
20	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
21	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
22	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
23	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
24	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
25	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
26	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
27	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
28	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
29	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
30	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
31	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
32	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
33	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
34	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
35	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
36	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
37	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
38	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
39	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
40	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
41	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
42	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
43	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
44	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
45	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
46	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
47	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
48	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
49	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1
50	Pinar	Pinar	MUNICIPIO DE PRIMERA CATEGORÍA	1	1	142.489	2.260	100	OTRAS	OTROS	1


 LIC. MARCELINO GARCÍA GONZÁLEZ
 DIRECTOR GENERAL DE ASUNTOS MUNICIPALES

SECRETARÍA DE EDUCACIÓN PÚBLICA
 DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
 DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
 REPORTE POR ACCIONES

Fecha de Creación: 19 de Marzo de 2013

Clave 911: 19NSU100111
 Institución: Universidad Autónoma de Nuevo León

ID	CÓDIGO	CANTIDAD PROGRAMADA	MONTO PPT	REPORTE GENERAL		COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPROGRAMACION	REMANENTE	FINANCIOS FINANCIEROS	COMPROBACION		POR COBRAR		% COMPROBADO	
				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	2	\$27,163.00												2				0	
1.2	1.1	2	\$180,553.00												2				0	
1.2	1.3	2	\$154,744.00												2				0	
1.2	2.1	3	\$25,738.00												3				0	
1.2	2.2	5	\$35,824.00												5				0	
1.2	3.1	80	\$38,837.00												80				0	
1.2	3.2	2	\$13,500.00												2				0	
1.2	3.3	2	\$17,520.00												2				0	
1.2	4.1	8	\$417,551.00												8				0	
1.2	4.2	25	\$43,662.00												25				0	
1.2	4.3	3	\$17,744.00												3				0	
1.2	4.4	38	\$17,744.00												38				0	
1.2	4.5	6	\$17,744.00												6				0	
1.2	5.1	6	\$60,738.00												6				0	
1.2	5.2	2	\$72,838.00												2				0	
1.2	5.3	44	\$58,632.00												44				0	
1.2	5.4	100	\$58,632.00												100				0	
1.2	5.5	2	\$75,400.00												2				0	
1.2	5.6	3	\$64,731.00												3				0	
1.2	5.7	4	\$2,634,325.00												4				0	
1.2	5.8	1	\$24,539.00												1				0	
1.2	5.9	111	\$7,242,328.00												111				0	
1.2	6.1	37850	\$1,529,547.00												37850				0	
1.2	6.2	7274	\$7,227,272.00												7274				0	
1.2	6.3	3020	\$4,933,338.00												3020				0	
1.2	6.4	1	\$31,627.00												1				0	
1.2	6.5	1	\$8,833.00												1				0	
1.2	6.6	1	\$16,824.00												1				0	
1.2	6.7	1	\$5,562.00												1				0	
1.2	6.8	1001	\$5,562.00												1001				0	
1.2	6.9	101	\$11,525.00												101				0	
1.2	7.1	3	\$30,246.00												3				0	
1.2	7.2	9	\$40,956.00												9				0	
1.2	7.3	3	\$27,034.00												3				0	
1.2	7.4	13	\$15,246.00												13				0	
1.2	7.5	281	\$128,000.00												281				0	
1.2	7.6	1	\$8,120.00												1				0	
1.2	7.7	1	\$8,120.00												1				0	
1.2	7.8	1	\$8,120.00												1				0	
1.2	7.9	21	\$5,118.89												21				0	
1.2	8.1	45	\$58,188.00												45				0	
1.2	8.2	3	\$77,125.00												3				0	
1.2	8.3	2	\$176,726.00												2				0	
1.2	8.4	1	\$7,659.76												1				0	
1.2	8.5	1	\$30,465.00												1				0	
1.2	8.6	4	\$38,172.00												4				0	
1.2	8.7	18	\$17,888.00												18				0	
1.2	8.8	54	\$52,741.00												54				0	
1.2	8.9	1	\$52,941.00												1				0	
1.2	9.0	2	\$58,440.00												2				0	
1.2	9.1	11	\$36,438.00												11				0	
1.2	9.2	38	\$27,270.00												38				0	
1.2	9.3	6	\$37,916.00												6				0	
1.2	9.4	682	\$243,688.00												682				0	
1.2	9.5	4	\$58,317.00												4				0	
1.2	9.6	1	\$24,138.00												1				0	
1.2	9.7	102	\$24,138.00												102				0	



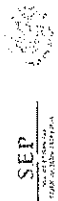
DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Fecha de Creación: 18 de febrero de 2013

Clave 911: 19MSU009117
Institución: Universidad Autónoma de Nuevo León

PROY.	CICLO	CANTIDAD PROGRAMADA	MONTO P.P.	REPORTE GENERAL	COMPROBADO 1º TRIMESTRE		COMPROBADO 2º TRIMESTRE		COMPROBADO 3º TRIMESTRE		REPROGRAMACIÓN		RESERVADE		PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROMISAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO		CANTIDAD	MONTO	CANTIDAD	MONTO		CANTIDAD	MONTO
6-1	1	1	53,772.00																		0
6-2	1	2	153,474.00																		0
6-3	1	16	5,192,418.00	175,784.88																	0
6-4	1	65	1,948,719.00																		0
6-5	1	2	55,877.00																		0
6-6	1	15	518,739.00																		0
6-7	1	2	289,009.00																		0
6-8	1	4	430,565.84																		0
6-9	1	3	3,125,472.00																		0
6-10	1	18	3,178,035.00																		0
6-11	1	1	127,183.00																		0
6-12	1	1	45,528.00																		0
6-13	1	1	45,528.00																		0
6-14	1	1	1,448,735.00																		0
6-15	1	1	1,448,735.00																		0
6-16	1	1	1,448,735.00																		0
6-17	1	1	1,448,735.00																		0
6-18	1	1	1,448,735.00																		0
6-19	1	1	1,448,735.00																		0
6-20	1	1	1,448,735.00																		0
6-21	1	1	1,448,735.00																		0
6-22	1	1	1,448,735.00																		0
6-23	1	1	1,448,735.00																		0
6-24	1	1	1,448,735.00																		0
6-25	1	1	1,448,735.00																		0
6-26	1	1	1,448,735.00																		0
6-27	1	1	1,448,735.00																		0
6-28	1	1	1,448,735.00																		0
6-29	1	1	1,448,735.00																		0
6-30	1	1	1,448,735.00																		0
6-31	1	1	1,448,735.00																		0
6-32	1	1	1,448,735.00																		0
6-33	1	1	1,448,735.00																		0
6-34	1	1	1,448,735.00																		0
6-35	1	1	1,448,735.00																		0
6-36	1	1	1,448,735.00																		0
6-37	1	1	1,448,735.00																		0
6-38	1	1	1,448,735.00																		0
6-39	1	1	1,448,735.00																		0
6-40	1	1	1,448,735.00																		0
6-41	1	1	1,448,735.00																		0
6-42	1	1	1,448,735.00																		0
6-43	1	1	1,448,735.00																		0
6-44	1	1	1,448,735.00																		0
6-45	1	1	1,448,735.00																		0
6-46	1	1	1,448,735.00																		0
6-47	1	1	1,448,735.00																		0
6-48	1	1	1,448,735.00																		0
6-49	1	1	1,448,735.00																		0
6-50	1	1	1,448,735.00																		0

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES



Clave 911: 91MSJ0011T
Institución: Universidad Autónoma de Nuevo León

Fecha de Creación: 19 de Mayo de 2011

PROY. ACCIÓN	CANTIDAD PROGRAMADA	MONTO PPI	REPORTE GENERAL	COMPROBADO 1º TRIMESTRE		COMPROBADO 2º TRIMESTRE		COMPROBADO 3º TRIMESTRE		REMANENTE	PRODUCTOS FINANCIEROS	CATEGORÍA A		CATEGORÍA B		% COMPROBADO	
				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO			CANTIDAD	MONTO	CANTIDAD	MONTO		CANTIDAD	MONTO
151	4	\$1,928,000								\$0.00		0	0	\$0.00	\$0.00	0	0
152	21	\$1,800,000								\$0.00		0	0	\$0.00	\$0.00	0	0
153	15	\$8,318,000								\$0.00		0	0	\$0.00	\$0.00	0	0
154	5	\$5,844,000								\$0.00		0	0	\$0.00	\$0.00	0	0
155	3	\$12,054,000								\$0.00		0	0	\$0.00	\$0.00	0	0
156	3	\$8,000,000								\$0.00		0	0	\$0.00	\$0.00	0	0
157	6	\$7,950,000								\$0.00		0	0	\$0.00	\$0.00	0	0
158	21	\$1,928,000								\$0.00		0	0	\$0.00	\$0.00	0	0
159	31	\$18,240,000								\$0.00		0	0	\$0.00	\$0.00	0	0
160	3	\$1,428,000								\$0.00		0	0	\$0.00	\$0.00	0	0
161	14	\$9,450,000								\$0.00		0	0	\$0.00	\$0.00	0	0
162	13	\$1,428,000								\$0.00		0	0	\$0.00	\$0.00	0	0
163	14	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
164	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
165	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
166	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
167	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
168	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
169	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
170	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
171	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
172	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
173	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
174	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
175	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
176	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
177	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
178	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
179	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
180	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
181	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
182	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
183	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
184	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
185	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
186	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
187	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
188	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
189	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
190	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
191	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
192	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
193	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
194	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
195	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
196	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
197	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
198	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
199	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0
200	2	\$4,554,000								\$0.00		0	0	\$0.00	\$0.00	0	0

Clave 911: 19MSU0011T
Institución: Universidad Autónoma de Nuevo León
Fecha de Creación: 19 de Marzo de 2013

CANTIDAD PROGRAMADA	CANTIDAD POR	REPORTE GENERAL	COMPROBADO 1º TRIMESTRE		COMPROBADO 2º TRIMESTRE		COMPROBADO 3º TRIMESTRE		REPROGRAMACIÓN		REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		A COMPROMETER	
			CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO			CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
28-3	3-4	0	112,250.00	\$7,810.41	0	\$7,810.41	0	\$7,810.41	0	\$7,810.41	0	0	0	0	0	0	0	0
28-3	4-4	4	\$4,028.00	\$4,254.00	2	\$4,254.00	0	\$4,254.00	0	\$4,254.00	0	0	0	0	0	0	0	0
29-1	1-3	2	\$1,000.00	\$1,000.00	0	\$1,000.00	0	\$1,000.00	0	\$1,000.00	0	0	0	0	0	0	0	0
29-1	2-1	2	\$14,000.00	\$14,000.00	0	\$14,000.00	0	\$14,000.00	0	\$14,000.00	0	0	0	0	0	0	0	0
29-2	1-1	10	\$10,000.00	\$10,000.00	0	\$10,000.00	0	\$10,000.00	0	\$10,000.00	0	0	0	0	0	0	0	0
29-2	3-1	10	\$33,744.00	\$33,744.00	0	\$33,744.00	0	\$33,744.00	0	\$33,744.00	0	0	0	0	0	0	0	0
29-2	4-1	05	\$410,250.00	\$410,250.00	0	\$410,250.00	0	\$410,250.00	0	\$410,250.00	0	0	0	0	0	0	0	0
29-3	2-2	08	\$175,000.00	\$175,000.00	0	\$175,000.00	0	\$175,000.00	0	\$175,000.00	0	0	0	0	0	0	0	0
30-1	1-1	15	\$8,000.00	\$8,000.00	0	\$8,000.00	0	\$8,000.00	0	\$8,000.00	0	0	0	0	0	0	0	0
30-1	1-2	18	\$50,000.00	\$50,000.00	0	\$50,000.00	0	\$50,000.00	0	\$50,000.00	0	0	0	0	0	0	0	0
30-1	2-1	06	\$20,000.00	\$20,000.00	0	\$20,000.00	0	\$20,000.00	0	\$20,000.00	0	0	0	0	0	0	0	0
30-1	2-2	06	\$20,000.00	\$20,000.00	0	\$20,000.00	0	\$20,000.00	0	\$20,000.00	0	0	0	0	0	0	0	0
30-1	4-1	05	\$30,000.00	\$30,000.00	0	\$30,000.00	0	\$30,000.00	0	\$30,000.00	0	0	0	0	0	0	0	0
30-2	3-1	04	\$30,000.00	\$30,000.00	0	\$30,000.00	0	\$30,000.00	0	\$30,000.00	0	0	0	0	0	0	0	0
30-3	2-3	05	\$8,000.00	\$8,000.00	0	\$8,000.00	0	\$8,000.00	0	\$8,000.00	0	0	0	0	0	0	0	0
30-3	2-4	14	\$20,000.00	\$20,000.00	0	\$20,000.00	0	\$20,000.00	0	\$20,000.00	0	0	0	0	0	0	0	0
30-4	1-1	05	\$12,000.00	\$12,000.00	0	\$12,000.00	0	\$12,000.00	0	\$12,000.00	0	0	0	0	0	0	0	0
30-4	1-2	09	\$20,000.00	\$20,000.00	0	\$20,000.00	0	\$20,000.00	0	\$20,000.00	0	0	0	0	0	0	0	0
30-4	1-3	03	\$10,000.00	\$10,000.00	0	\$10,000.00	0	\$10,000.00	0	\$10,000.00	0	0	0	0	0	0	0	0
30-4	3-1	15	\$210,000.00	\$210,000.00	0	\$210,000.00	0	\$210,000.00	0	\$210,000.00	0	0	0	0	0	0	0	0
30-4	3-2	07	\$6,000.00	\$6,000.00	0	\$6,000.00	0	\$6,000.00	0	\$6,000.00	0	0	0	0	0	0	0	0
30-4	3-3	07	\$80,251,681.00	\$80,251,681.00	0	\$80,251,681.00	0	\$80,251,681.00	0	\$80,251,681.00	0	0	0	0	0	0	0	0
			\$4,532	\$4,532,106.26	3881	\$4,532,106.26	0	\$4,532,106.26	0	\$4,532,106.26	0	0	0	0	0	0	0	0
					126	\$27,811.66	0	\$27,811.66	0	\$27,811.66	0	0	0	0	0	0	0	0
					3881	\$4,559,917.92	0	\$4,559,917.92	0	\$4,559,917.92	0	0	0	0	0	0	0	0
												3881	\$4,559,917.92	0	\$4,559,917.92	0	\$4,559,917.92	0

[Signature]
DR. JESUS ANGER RODRIGUEZ
RECTOR

[Signature]
M.C. ANA MA. GABRIELA PAGAZA GONZALEZ
RESPONSABLE INSTITUCIONAL PFIPI