



REPORTE POR ACCIONES

Clave 911: 19MSU0011T
Institución: Universidad Autónoma de Nuevo León

Ejercicio: 2016
Fecha de Creación: 10 de Marzo de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.2	17	\$84,542.00										\$0.00	\$0.00	0	0	\$0.00	17	\$84,542.00	0	0
1-1	1.3	8	\$1,470,500.00										\$0.00	\$0.00	0	0	\$0.00	8	\$1,470,500.00	0	0
1-2	2.2	19	\$301,254.00										\$0.00	\$0.00	0	0	\$0.00	19	\$301,254.00	0	0
1-2	2.4	1	\$45,905.00										\$0.00	\$0.00	0	0	\$0.00	1	\$45,905.00	0	0
1-2	3.1	6	\$84,160.00										\$0.00	\$0.00	0	0	\$0.00	6	\$84,160.00	0	0
1-3	2.2	5	\$48,966.00										\$0.00	\$0.00	0	0	\$0.00	5	\$48,966.00	0	0
1-4	1.1	5	\$465,939.00										\$0.00	\$0.00	0	0	\$0.00	5	\$465,939.00	0	0
1-4	2.1	8	\$3,035,627.00										\$0.00	\$0.00	0	0	\$0.00	8	\$3,035,627.00	0	0
1-4	2.2	21	\$462,726.00										\$0.00	\$0.00	0	0	\$0.00	21	\$462,726.00	0	0
1-4	3.1	108	\$3,528,527.00										\$0.00	\$0.00	0	0	\$0.00	108	\$3,528,527.00	0	0
2-1	1.1	19	\$2,447,301.00										\$0.00	\$0.00	0	0	\$0.00	19	\$2,447,301.00	0	0
2-1	2.1	202	\$2,151,680.00										\$0.00	\$0.00	0	0	\$0.00	202	\$2,151,680.00	0	0
2-1	3.1	36	\$3,194,486.00										\$0.00	\$0.00	0	0	\$0.00	36	\$3,194,486.00	0	0
2-1	4.1	8	\$1,534,624.00										\$0.00	\$0.00	0	0	\$0.00	8	\$1,534,624.00	0	0
2-2	1.1	29	\$995,682.00										\$0.00	\$0.00	0	0	\$0.00	29	\$995,682.00	0	0
2-2	3.1	1	\$198,965.00										\$0.00	\$0.00	0	0	\$0.00	1	\$198,965.00	0	0
2-3	1.1	31	\$746,537.00										\$0.00	\$0.00	0	0	\$0.00	31	\$746,537.00	0	0
3-1	1.1	350	\$697,399.00										\$0.00	\$0.00	0	0	\$0.00	350	\$697,399.00	0	0
4-1	1.1	1	\$2,276.00										\$0.00	\$0.00	0	0	\$0.00	1	\$2,276.00	0	0
4-1	2.1	101	\$56,888.00										\$0.00	\$0.00	0	0	\$0.00	101	\$56,888.00	0	0
4-1	2.2	12	\$113,775.00										\$0.00	\$0.00	0	0	\$0.00	12	\$113,775.00	0	0
4-1	2.3	1	\$22,755.00										\$0.00	\$0.00	0	0	\$0.00	1	\$22,755.00	0	0
4-1	3.1	1	\$17,066.00										\$0.00	\$0.00	0	0	\$0.00	1	\$17,066.00	0	0
4-1	3.2	1	\$11,378.00										\$0.00	\$0.00	0	0	\$0.00	1	\$11,378.00	0	0
4-2	1.3	3	\$56,319.00										\$0.00	\$0.00	0	0	\$0.00	3	\$56,319.00	0	0
4-2	2.1	24	\$624,358.00										\$0.00	\$0.00	0	0	\$0.00	24	\$624,358.00	0	0
4-2	2.2	16	\$42,666.00										\$0.00	\$0.00	0	0	\$0.00	16	\$42,666.00	0	0
4-2	2.3	1	\$97,617.00										\$0.00	\$0.00	0	0	\$0.00	1	\$97,617.00	0	0
4-2	2.4	4	\$28,444.00										\$0.00	\$0.00	0	0	\$0.00	4	\$28,444.00	0	0
4-2	3.2	13	\$143,926.00	\$30,363.00		1	\$30,363.00						\$0.00	\$0.00	0	1	\$30,363.00	12	\$113,563.00	7.69	21.1
4-2	3.4	10	\$11,378.00										\$0.00	\$0.00	0	0	\$0.00	10	\$11,378.00	0	0
4-2	4.3	5	\$11,378.00										\$0.00	\$0.00	0	0	\$0.00	5	\$11,378.00	0	0
4-3	1.2	46	\$30,719.00										\$0.00	\$0.00	0	0	\$0.00	46	\$30,719.00	0	0
4-3	2.2	5	\$255,994.00										\$0.00	\$0.00	0	0	\$0.00	5	\$255,994.00	0	0
4-3	2.3	1	\$28,444.00										\$0.00	\$0.00	0	0	\$0.00	1	\$28,444.00	0	0
4-3	3.3	1	\$113,775.00										\$0.00	\$0.00	0	0	\$0.00	1	\$113,775.00	0	0
4-3	4.1	5	\$113,775.00	\$21,866.00		1	\$21,866.00						\$0.00	\$0.00	0	1	\$21,866.00	4	\$91,909.00	20	19.22
4-3	4.3	4	\$19,342.00										\$0.00	\$0.00	0	0	\$0.00	4	\$19,342.00	0	0
4-3	4.4	13	\$153,028.00										\$0.00	\$0.00	0	0	\$0.00	13	\$153,028.00	0	0
4-4	1.1	5	\$6,827.00										\$0.00	\$0.00	0	0	\$0.00	5	\$6,827.00	0	0
4-4	2.3	66	\$55,465.00										\$0.00	\$0.00	0	0	\$0.00	66	\$55,465.00	0	0
4-4	3.2	3	\$61,154.00										\$0.00	\$0.00	0	0	\$0.00	3	\$61,154.00	0	0
4-4	3.4	2	\$11,378.00										\$0.00	\$0.00	0	0	\$0.00	2	\$11,378.00	0	0
4-4	4.3	1	\$2,844.00										\$0.00	\$0.00	0	0	\$0.00	1	\$2,844.00	0	0
5-1	1.2	26	\$177,250.00										\$0.00	\$0.00	0	0	\$0.00	26	\$177,250.00	0	0
5-1	1.3	35	\$284,776.00										\$0.00	\$0.00	0	0	\$0.00	35	\$284,776.00	0	0
5-1	1.4	2001	\$309,166.00	\$309,166.00		2001	\$309,166.00						\$0.00	\$0.00	0	2001	\$309,166.00	0	\$0.00	100	100
5-1	4.3	21	\$53,081.00	\$53,081.00		12	\$53,081.00						\$0.00	\$0.00	0	12	\$53,081.00	9	\$0.00	57.14	100
5-2	1.2	2	\$169,881.00										\$0.00	\$0.00	0	0	\$0.00	2	\$169,881.00	0	0
5-2	2.2	1	\$21,632.00	\$21,632.00		1	\$21,632.00						\$0.00	\$0.00	0	1	\$21,632.00	0	\$0.00	100	100
5-2	3.1	6	\$120,449.00										\$0.00	\$0.00	0	0	\$0.00	6	\$120,449.00	0	0
5-2	3.2	9	\$360,254.00										\$0.00	\$0.00	0	0	\$0.00	9	\$360,254.00	0	0
5-2	4.1	1	\$25,506.00										\$0.00	\$0.00	0	0	\$0.00	1	\$25,506.00	0	0
5-3	1.2	11	\$31,298.00										\$0.00	\$0.00	0	0	\$0.00	11	\$31,298.00	0	0
5-3	2.2	1	\$12,260.00										\$0.00	\$0.00	0	0	\$0.00	1	\$12,260.00	0	0



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					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
5-3	4.1	9	\$184,071.00										\$0.00	\$0.00	0	0	\$0.00	9	\$184,071.00	0	0
5-3	4.2	1	\$105,560.00										\$0.00	\$0.00	0	0	\$0.00	1	\$105,560.00	0	0
5-4	3.2	3	\$47,513.00										\$0.00	\$0.00	0	0	\$0.00	3	\$47,513.00	0	0
6-1	1.1	4	\$74,244.00										\$0.00	\$0.00	0	0	\$0.00	4	\$74,244.00	0	0
6-1	1.2	1	\$8,301.00										\$0.00	\$0.00	0	0	\$0.00	1	\$8,301.00	0	0
6-1	1.3	25	\$27,503.00										\$0.00	\$0.00	0	0	\$0.00	25	\$27,503.00	0	0
6-1	3.3	10	\$137,060.00										\$0.00	\$0.00	0	0	\$0.00	10	\$137,060.00	0	0
6-2	1.1	1	\$19,744.00										\$0.00	\$0.00	0	0	\$0.00	1	\$19,744.00	0	0
6-2	2.1	86	\$58,673.00										\$0.00	\$0.00	0	0	\$0.00	86	\$58,673.00	0	0
6-2	3.1	1	\$25,000.00										\$0.00	\$0.00	0	0	\$0.00	1	\$25,000.00	0	0
6-2	4.1	41	\$1,591,737.00										\$0.00	\$0.00	0	0	\$0.00	41	\$1,591,737.00	0	0
6-2	4.2	21	\$99,298.00										\$0.00	\$0.00	0	0	\$0.00	21	\$99,298.00	0	0
6-3	1.1	1	\$11,747.00										\$0.00	\$0.00	0	0	\$0.00	1	\$11,747.00	0	0
6-3	2.1	5	\$17,315.00										\$0.00	\$0.00	0	0	\$0.00	5	\$17,315.00	0	0
6-3	3.1	1	\$2,843.00										\$0.00	\$0.00	0	0	\$0.00	1	\$2,843.00	0	0
6-4	1.1	5	\$5,629.00										\$0.00	\$0.00	0	0	\$0.00	5	\$5,629.00	0	0
6-4	2.1	1	\$8,358.00										\$0.00	\$0.00	0	0	\$0.00	1	\$8,358.00	0	0
6-4	2.3	1	\$5,515.00										\$0.00	\$0.00	0	0	\$0.00	1	\$5,515.00	0	0
7-1	1.1	38	\$682,067.00										\$0.00	\$0.00	0	0	\$0.00	38	\$682,067.00	0	0
7-1	4.1	7	\$932,171.00										\$0.00	\$0.00	0	0	\$0.00	7	\$932,171.00	0	0
7-2	1.1	1	\$16,447.00										\$0.00	\$0.00	0	0	\$0.00	1	\$16,447.00	0	0
7-2	1.2	1	\$11,957.00										\$0.00	\$0.00	0	0	\$0.00	1	\$11,957.00	0	0
7-2	2.1	3	\$51,429.00										\$0.00	\$0.00	0	0	\$0.00	3	\$51,429.00	0	0
7-2	3.2	153	\$216,138.00										\$0.00	\$0.00	0	0	\$0.00	153	\$216,138.00	0	0
7-2	3.3	1	\$19,537.00										\$0.00	\$0.00	0	0	\$0.00	1	\$19,537.00	0	0
7-3	2.1	1	\$16,411.00										\$0.00	\$0.00	0	0	\$0.00	1	\$16,411.00	0	0
7-4	2.1	1	\$19,871.00										\$0.00	\$0.00	0	0	\$0.00	1	\$19,871.00	0	0
7-4	2.2	1	\$3,693.00										\$0.00	\$0.00	0	0	\$0.00	1	\$3,693.00	0	0
7-4	3.1	2	\$43,678.00										\$0.00	\$0.00	0	0	\$0.00	2	\$43,678.00	0	0
7-4	4.1	6	\$32,000.00										\$0.00	\$0.00	0	0	\$0.00	6	\$32,000.00	0	0
8-1	1.1	67	\$1,875,790.00	\$787,499.71			61	\$787,499.71					\$0.00	\$0.00	0	61	\$787,499.71	6	\$1,088,290.29	91.04	41.98
8-1	1.2	6	\$70,617.00										\$0.00	\$0.00	0	0	\$0.00	6	\$70,617.00	0	0
8-1	1.3	5	\$4,761.00										\$0.00	\$0.00	0	0	\$0.00	5	\$4,761.00	0	0
8-1	1.4	1	\$56,892.00										\$0.00	\$0.00	0	0	\$0.00	1	\$56,892.00	0	0
8-2	1.1	9	\$53,979.00										\$0.00	\$0.00	0	0	\$0.00	9	\$53,979.00	0	0
8-2	1.2	2	\$30,928.00										\$0.00	\$0.00	0	0	\$0.00	2	\$30,928.00	0	0
9-1	2.1	6	\$59,000.00										\$0.00	\$0.00	0	0	\$0.00	6	\$59,000.00	0	0
9-1	2.2	4	\$116,000.00										\$0.00	\$0.00	0	0	\$0.00	4	\$116,000.00	0	0
9-1	2.3	16	\$100,000.00										\$0.00	\$0.00	0	0	\$0.00	16	\$100,000.00	0	0
9-2	1.1	4	\$132,000.00										\$0.00	\$0.00	0	0	\$0.00	4	\$132,000.00	0	0
9-2	2.1	3	\$125,000.00										\$0.00	\$0.00	0	0	\$0.00	3	\$125,000.00	0	0
9-2	2.2	10	\$70,000.00										\$0.00	\$0.00	0	0	\$0.00	10	\$70,000.00	0	0
9-2	2.3	2	\$15,000.00										\$0.00	\$0.00	0	0	\$0.00	2	\$15,000.00	0	0
9-3	1.1	250	\$250,000.00										\$0.00	\$0.00	0	0	\$0.00	250	\$250,000.00	0	0
9-3	3.1	22	\$690,500.00										\$0.00	\$0.00	0	0	\$0.00	22	\$690,500.00	0	0
9-3	3.2	3	\$5,100.00										\$0.00	\$0.00	0	0	\$0.00	3	\$5,100.00	0	0
9-3	3.3	14	\$70,000.00										\$0.00	\$0.00	0	0	\$0.00	14	\$70,000.00	0	0
9-4	1.1	10	\$118,000.00										\$0.00	\$0.00	0	0	\$0.00	10	\$118,000.00	0	0
9-4	2.1	8	\$64,000.00										\$0.00	\$0.00	0	0	\$0.00	8	\$64,000.00	0	0
9-4	3.1	12	\$104,000.00										\$0.00	\$0.00	0	0	\$0.00	12	\$104,000.00	0	0
10-1	1.1	30	\$578,521.00										\$0.00	\$0.00	0	0	\$0.00	30	\$578,521.00	0	0
10-1	1.2	1	\$43,115.00										\$0.00	\$0.00	0	0	\$0.00	1	\$43,115.00	0	0
10-1	2.1	20	\$746,768.00										\$0.00	\$0.00	0	0	\$0.00	20	\$746,768.00	0	0
10-2	1.1	1	\$699,011.00										\$0.00	\$0.00	0	0	\$0.00	1	\$699,011.00	0	0
10-3	1.2	1	\$14,043.00										\$0.00	\$0.00	0	0	\$0.00	1	\$14,043.00	0	0



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					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
10-3	1.3	1	\$11,509.00										\$0.00	\$0.00	0	0	\$0.00	1	\$11,509.00	0	0
11-1	1.1	9	\$97,210.00										\$0.00	\$0.00	0	0	\$0.00	9	\$97,210.00	0	0
11-1	1.2	10	\$231,710.00										\$0.00	\$0.00	0	0	\$0.00	10	\$231,710.00	0	0
11-1	2.1	8	\$17,612.00	\$8,293.64			6	\$8,293.64					\$0.00	\$0.00	0	6	\$8,293.64	2	\$9,318.36	75	47.09
11-1	2.2	4	\$127,780.00	\$25,645.50			1	\$25,645.50					\$0.00	\$0.00	0	1	\$25,645.50	3	\$102,134.50	25	20.07
11-1	3.2	6	\$107,516.00										\$0.00	\$0.00	0	0	\$0.00	6	\$107,516.00	0	0
11-2	1.1	5	\$71,710.00										\$0.00	\$0.00	0	0	\$0.00	5	\$71,710.00	0	0
11-2	1.2	18	\$908,491.00										\$0.00	\$0.00	0	0	\$0.00	18	\$908,491.00	0	0
11-2	2.3	1	\$7,696.00										\$0.00	\$0.00	0	0	\$0.00	1	\$7,696.00	0	0
12-1	1.1	19	\$551,157.00										\$0.00	\$0.00	0	0	\$0.00	19	\$551,157.00	0	0
12-1	1.2	9	\$383,994.00										\$0.00	\$0.00	0	0	\$0.00	9	\$383,994.00	0	0
12-1	1.3	10	\$325,576.00										\$0.00	\$0.00	0	0	\$0.00	10	\$325,576.00	0	0
12-1	2.2	300	\$89,910.00										\$0.00	\$0.00	0	0	\$0.00	300	\$89,910.00	0	0
12-2	1.1	4	\$50,936.00										\$0.00	\$0.00	0	0	\$0.00	4	\$50,936.00	0	0
12-2	1.2	3	\$224,507.00										\$0.00	\$0.00	0	0	\$0.00	3	\$224,507.00	0	0
12-3	1.1	216	\$86,347.00										\$0.00	\$0.00	0	0	\$0.00	216	\$86,347.00	0	0
13-1	1.1	1	\$543,051.00										\$0.00	\$0.00	0	0	\$0.00	1	\$543,051.00	0	0
13-2	2.1	1	\$447,862.00										\$0.00	\$0.00	0	0	\$0.00	1	\$447,862.00	0	0
13-2	2.2	37	\$816,649.00										\$0.00	\$0.00	0	0	\$0.00	37	\$816,649.00	0	0
14-1	1.1	16	\$182,780.00										\$0.00	\$0.00	0	0	\$0.00	16	\$182,780.00	0	0
14-1	2.1	2	\$641,643.00										\$0.00	\$0.00	0	0	\$0.00	2	\$641,643.00	0	0
14-1	3.1	3	\$33,495.00										\$0.00	\$0.00	0	0	\$0.00	3	\$33,495.00	0	0
14-2	1.1	1	\$193,471.00										\$0.00	\$0.00	0	0	\$0.00	1	\$193,471.00	0	0
14-2	1.2	3	\$26,953.00										\$0.00	\$0.00	0	0	\$0.00	3	\$26,953.00	0	0
14-3	1.1	5	\$52,091.00										\$0.00	\$0.00	0	0	\$0.00	5	\$52,091.00	0	0
14-4	1.1	1	\$14,669.00										\$0.00	\$0.00	0	0	\$0.00	1	\$14,669.00	0	0
14-4	2.1	1	\$139,218.00										\$0.00	\$0.00	0	0	\$0.00	1	\$139,218.00	0	0
15-1	1.1	7	\$306,030.00										\$0.00	\$0.00	0	0	\$0.00	7	\$306,030.00	0	0
15-1	1.2	69	\$170,955.00										\$0.00	\$0.00	0	0	\$0.00	69	\$170,955.00	0	0
15-1	1.3	5	\$62,990.00										\$0.00	\$0.00	0	0	\$0.00	5	\$62,990.00	0	0
15-1	2.1	2	\$32,024.00										\$0.00	\$0.00	0	0	\$0.00	2	\$32,024.00	0	0
15-1	3.1	10	\$129,078.00										\$0.00	\$0.00	0	0	\$0.00	10	\$129,078.00	0	0
15-1	4.1	5	\$76,534.00										\$0.00	\$0.00	0	0	\$0.00	5	\$76,534.00	0	0
15-2	1.1	38	\$215,263.00										\$0.00	\$0.00	0	0	\$0.00	38	\$215,263.00	0	0
15-2	2.1	15	\$155,310.00										\$0.00	\$0.00	0	0	\$0.00	15	\$155,310.00	0	0
15-2	2.2	2	\$258,848.00										\$0.00	\$0.00	0	0	\$0.00	2	\$258,848.00	0	0
15-3	1.1	10	\$186,367.00										\$0.00	\$0.00	0	0	\$0.00	10	\$186,367.00	0	0
15-3	1.2	1	\$15,316.00										\$0.00	\$0.00	0	0	\$0.00	1	\$15,316.00	0	0
15-3	1.3	1	\$15,160.00										\$0.00	\$0.00	0	0	\$0.00	1	\$15,160.00	0	0
15-3	1.4	1	\$15,004.00										\$0.00	\$0.00	0	0	\$0.00	1	\$15,004.00	0	0
15-3	2.1	2	\$34,798.00										\$0.00	\$0.00	0	0	\$0.00	2	\$34,798.00	0	0
15-3	2.2	2	\$4,012.00										\$0.00	\$0.00	0	0	\$0.00	2	\$4,012.00	0	0
15-3	2.3	3	\$17,838.00										\$0.00	\$0.00	0	0	\$0.00	3	\$17,838.00	0	0
15-3	2.4	1	\$8,468.00										\$0.00	\$0.00	0	0	\$0.00	1	\$8,468.00	0	0
15-4	1.1	1	\$83,936.00										\$0.00	\$0.00	0	0	\$0.00	1	\$83,936.00	0	0
15-4	1.2	1	\$9,216.00										\$0.00	\$0.00	0	0	\$0.00	1	\$9,216.00	0	0
15-4	2.1	2	\$49,640.00										\$0.00	\$0.00	0	0	\$0.00	2	\$49,640.00	0	0
15-4	3.1	1	\$15,694.00										\$0.00	\$0.00	0	0	\$0.00	1	\$15,694.00	0	0
15-4	3.2	1	\$15,495.00										\$0.00	\$0.00	0	0	\$0.00	1	\$15,495.00	0	0
15-4	3.3	132	\$119,856.00										\$0.00	\$0.00	0	0	\$0.00	132	\$119,856.00	0	0
16-1	1.1	21	\$256,715.00										\$0.00	\$0.00	0	0	\$0.00	21	\$256,715.00	0	0
16-1	1.2	17	\$165,577.00										\$0.00	\$0.00	0	0	\$0.00	17	\$165,577.00	0	0
16-1	1.3	5	\$114,496.00										\$0.00	\$0.00	0	0	\$0.00	5	\$114,496.00	0	0
16-1	1.4	12	\$188,062.00										\$0.00	\$0.00	0	0	\$0.00	12	\$188,062.00	0	0
16-1	3.1	1	\$23,030.00										\$0.00	\$0.00	0	0	\$0.00	1	\$23,030.00	0	0



REPORTE POR ACCIONES

Clave 911: 19MSU0011T
Institución: Universidad Autónoma de Nuevo León

Ejercicio: 2016
Fecha de Creación: 10 de Marzo de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
16-1	3.3	35	\$29,987.00										\$0.00	\$0.00	0	0	\$0.00	35	\$29,987.00	0	0
16-1	4.3	10	\$40,795.00										\$0.00	\$0.00	0	0	\$0.00	10	\$40,795.00	0	0
16-1	4.4	5	\$59,680.00										\$0.00	\$0.00	0	0	\$0.00	5	\$59,680.00	0	0
16-2	1.1	7	\$141,640.00										\$0.00	\$0.00	0	0	\$0.00	7	\$141,640.00	0	0
16-2	1.2	4	\$83,722.00										\$0.00	\$0.00	0	0	\$0.00	4	\$83,722.00	0	0
16-2	1.3	2	\$46,622.00										\$0.00	\$0.00	0	0	\$0.00	2	\$46,622.00	0	0
16-2	2.2	3	\$64,962.00										\$0.00	\$0.00	0	0	\$0.00	3	\$64,962.00	0	0
16-2	2.3	2	\$32,858.00										\$0.00	\$0.00	0	0	\$0.00	2	\$32,858.00	0	0
16-2	2.4	1	\$12,577.00										\$0.00	\$0.00	0	0	\$0.00	1	\$12,577.00	0	0
16-2	3.1	5	\$66,870.00										\$0.00	\$0.00	0	0	\$0.00	5	\$66,870.00	0	0
16-2	4.1	3	\$21,644.00										\$0.00	\$0.00	0	0	\$0.00	3	\$21,644.00	0	0
16-2	4.2	2	\$9,421.00										\$0.00	\$0.00	0	0	\$0.00	2	\$9,421.00	0	0
16-3	1.1	8	\$73,240.00										\$0.00	\$0.00	0	0	\$0.00	8	\$73,240.00	0	0
16-3	1.2	7	\$35,895.00										\$0.00	\$0.00	0	0	\$0.00	7	\$35,895.00	0	0
16-3	1.3	2	\$6,443.00										\$0.00	\$0.00	0	0	\$0.00	2	\$6,443.00	0	0
16-3	3.2	10	\$10,673.00										\$0.00	\$0.00	0	0	\$0.00	10	\$10,673.00	0	0
16-3	3.3	1	\$28,550.00										\$0.00	\$0.00	0	0	\$0.00	1	\$28,550.00	0	0
16-3	4.1	1	\$14,213.00										\$0.00	\$0.00	0	0	\$0.00	1	\$14,213.00	0	0
16-3	4.3	1	\$19,235.00										\$0.00	\$0.00	0	0	\$0.00	1	\$19,235.00	0	0
16-4	1.2	10	\$14,385.00										\$0.00	\$0.00	0	0	\$0.00	10	\$14,385.00	0	0
16-4	2.2	8	\$8,433.00										\$0.00	\$0.00	0	0	\$0.00	8	\$8,433.00	0	0
17-1	1.1	48	\$70,502.00										\$0.00	\$0.00	0	0	\$0.00	48	\$70,502.00	0	0
17-1	2.4	9	\$189,522.00										\$0.00	\$0.00	0	0	\$0.00	9	\$189,522.00	0	0
17-1	3.1	4	\$76,594.00										\$0.00	\$0.00	0	0	\$0.00	4	\$76,594.00	0	0
17-1	4.1	37	\$392,460.00										\$0.00	\$0.00	0	0	\$0.00	37	\$392,460.00	0	0
17-2	1.1	11	\$924,532.00										\$0.00	\$0.00	0	0	\$0.00	11	\$924,532.00	0	0
17-2	2.3	3	\$63,298.00										\$0.00	\$0.00	0	0	\$0.00	3	\$63,298.00	0	0
17-2	3.3	13	\$70,348.00										\$0.00	\$0.00	0	0	\$0.00	13	\$70,348.00	0	0
17-2	4.1	7	\$6,478.00										\$0.00	\$0.00	0	0	\$0.00	7	\$6,478.00	0	0
17-3	2.1	2	\$22,546.00										\$0.00	\$0.00	0	0	\$0.00	2	\$22,546.00	0	0
17-3	3.1	2	\$24,721.00										\$0.00	\$0.00	0	0	\$0.00	2	\$24,721.00	0	0
17-4	2.1	2	\$11,824.00										\$0.00	\$0.00	0	0	\$0.00	2	\$11,824.00	0	0
17-4	3.1	2	\$28,498.00										\$0.00	\$0.00	0	0	\$0.00	2	\$28,498.00	0	0
17-4	4.1	2	\$21,374.00										\$0.00	\$0.00	0	0	\$0.00	2	\$21,374.00	0	0
18-1	1.1	1	\$15,000.00										\$0.00	\$0.00	0	0	\$0.00	1	\$15,000.00	0	0
18-1	2.1	729	\$894,029.00										\$0.00	\$0.00	0	0	\$0.00	729	\$894,029.00	0	0
18-1	3.1	2	\$17,219.00										\$0.00	\$0.00	0	0	\$0.00	2	\$17,219.00	0	0
18-1	3.2	10	\$78,352.00										\$0.00	\$0.00	0	0	\$0.00	10	\$78,352.00	0	0
18-1	4.1	6	\$64,655.00										\$0.00	\$0.00	0	0	\$0.00	6	\$64,655.00	0	0
18-2	2.1	47	\$79,682.00										\$0.00	\$0.00	0	0	\$0.00	47	\$79,682.00	0	0
18-2	2.2	19	\$79,840.00										\$0.00	\$0.00	0	0	\$0.00	19	\$79,840.00	0	0
18-2	2.3	82	\$159,306.00										\$0.00	\$0.00	0	0	\$0.00	82	\$159,306.00	0	0
18-2	3.1	57	\$82,574.00										\$0.00	\$0.00	0	0	\$0.00	57	\$82,574.00	0	0
18-2	3.2	34	\$73,870.00										\$0.00	\$0.00	0	0	\$0.00	34	\$73,870.00	0	0
18-3	1.1	1	\$12,521.00										\$0.00	\$0.00	0	0	\$0.00	1	\$12,521.00	0	0
18-3	2.1	2	\$9,898.00										\$0.00	\$0.00	0	0	\$0.00	2	\$9,898.00	0	0
18-3	3.1	2	\$11,220.00										\$0.00	\$0.00	0	0	\$0.00	2	\$11,220.00	0	0
18-3	4.1	1	\$9,080.00										\$0.00	\$0.00	0	0	\$0.00	1	\$9,080.00	0	0
18-4	4.1	49	\$77,614.00										\$0.00	\$0.00	0	0	\$0.00	49	\$77,614.00	0	0
19-1	1.1	10	\$107,168.00										\$0.00	\$0.00	0	0	\$0.00	10	\$107,168.00	0	0
19-1	1.2	16	\$68,623.00										\$0.00	\$0.00	0	0	\$0.00	16	\$68,623.00	0	0
19-1	2.1	11	\$123,809.00	\$26,440.00			1	\$26,440.00					\$0.00	\$0.00	0	1	\$26,440.00	10	\$97,369.00	9.09	21.36
19-1	2.2	13	\$52,314.00										\$0.00	\$0.00	0	0	\$0.00	13	\$52,314.00	0	0
19-1	3.1	1	\$59,336.00										\$0.00	\$0.00	0	0	\$0.00	1	\$59,336.00	0	0
19-1	3.2	13	\$145,099.00										\$0.00	\$0.00	0	0	\$0.00	13	\$145,099.00	0	0



REPORTE POR ACCIONES

Clave 911: 19MSU0011T

Institución: Universidad Autónoma de Nuevo León

Ejercicio: 2016
Fecha de Creación: 10 de Marzo de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
19-1	3.3	4	\$43,642.00	\$31,874.00			2	\$31,874.00					\$0.00	\$0.00	0	2	\$31,874.00	2	\$11,768.00	50	73.04
19-1	3.4	10	\$83,815.00										\$0.00	\$0.00	0	0	\$0.00	10	\$83,815.00	0	0
19-1	4.1	7	\$106,547.00										\$0.00	\$0.00	0	0	\$0.00	7	\$106,547.00	0	0
19-2	1.1	11	\$51,159.00										\$0.00	\$0.00	0	0	\$0.00	11	\$51,159.00	0	0
19-2	1.2	6	\$48,786.00										\$0.00	\$0.00	0	0	\$0.00	6	\$48,786.00	0	0
19-2	1.3	4	\$51,898.00										\$0.00	\$0.00	0	0	\$0.00	4	\$51,898.00	0	0
19-2	1.4	7	\$44,757.00										\$0.00	\$0.00	0	0	\$0.00	7	\$44,757.00	0	0
19-2	2.1	7	\$35,879.00										\$0.00	\$0.00	0	0	\$0.00	7	\$35,879.00	0	0
19-2	2.2	22	\$109,440.00										\$0.00	\$0.00	0	0	\$0.00	22	\$109,440.00	0	0
19-2	2.3	3	\$47,681.00										\$0.00	\$0.00	0	0	\$0.00	3	\$47,681.00	0	0
19-2	2.4	1	\$18,617.00										\$0.00	\$0.00	0	0	\$0.00	1	\$18,617.00	0	0
19-2	3.1	3	\$46,054.00										\$0.00	\$0.00	0	0	\$0.00	3	\$46,054.00	0	0
19-2	3.2	9	\$31,454.00										\$0.00	\$0.00	0	0	\$0.00	9	\$31,454.00	0	0
19-2	3.3	35	\$114,768.00	\$7,370.94			1	\$7,370.94					\$0.00	\$0.00	0	1	\$7,370.94	34	\$107,397.06	2.86	6.42
19-2	4.1	11	\$103,311.00										\$0.00	\$0.00	0	0	\$0.00	11	\$103,311.00	0	0
19-2	4.2	17	\$96,973.00										\$0.00	\$0.00	0	0	\$0.00	17	\$96,973.00	0	0
19-2	4.3	10	\$91,025.00										\$0.00	\$0.00	0	0	\$0.00	10	\$91,025.00	0	0
19-3	1.1	3	\$101,500.00										\$0.00	\$0.00	0	0	\$0.00	3	\$101,500.00	0	0
19-3	2.1	1	\$15,289.00										\$0.00	\$0.00	0	0	\$0.00	1	\$15,289.00	0	0
19-3	3.1	14	\$12,839.00										\$0.00	\$0.00	0	0	\$0.00	14	\$12,839.00	0	0
19-4	1.1	7	\$118,024.00										\$0.00	\$0.00	0	0	\$0.00	7	\$118,024.00	0	0
19-4	2.1	1	\$8,448.00										\$0.00	\$0.00	0	0	\$0.00	1	\$8,448.00	0	0
19-4	2.2	4	\$12,009.00										\$0.00	\$0.00	0	0	\$0.00	4	\$12,009.00	0	0
20-1	1.1	4	\$88,847.00										\$0.00	\$0.00	0	0	\$0.00	4	\$88,847.00	0	0
20-1	2.1	20	\$122,666.00										\$0.00	\$0.00	0	0	\$0.00	20	\$122,666.00	0	0
20-1	2.2	1209	\$194,671.00										\$0.00	\$0.00	0	0	\$0.00	1209	\$194,671.00	0	0
20-2	1.1	2	\$982,636.00										\$0.00	\$0.00	0	0	\$0.00	2	\$982,636.00	0	0
20-2	1.2	19	\$263,562.00										\$0.00	\$0.00	0	0	\$0.00	19	\$263,562.00	0	0
20-3	1.1	7	\$202,748.00										\$0.00	\$0.00	0	0	\$0.00	7	\$202,748.00	0	0
21-1	1.1	101	\$6,449.00										\$0.00	\$0.00	0	0	\$0.00	101	\$6,449.00	0	0
21-1	2.1	96	\$805,469.00										\$0.00	\$0.00	0	0	\$0.00	96	\$805,469.00	0	0
21-1	2.2	100	\$258,095.00										\$0.00	\$0.00	0	0	\$0.00	100	\$258,095.00	0	0
21-1	2.3	1	\$78,666.00										\$0.00	\$0.00	0	0	\$0.00	1	\$78,666.00	0	0
21-1	3.1	1	\$3,466.00										\$0.00	\$0.00	0	0	\$0.00	1	\$3,466.00	0	0
21-1	4.1	1	\$5,168.00										\$0.00	\$0.00	0	0	\$0.00	1	\$5,168.00	0	0
21-2	1.1	18	\$150,125.00										\$0.00	\$0.00	0	0	\$0.00	18	\$150,125.00	0	0
21-2	2.1	21	\$182,424.00										\$0.00	\$0.00	0	0	\$0.00	21	\$182,424.00	0	0
21-2	3.1	1	\$2,581.00										\$0.00	\$0.00	0	0	\$0.00	1	\$2,581.00	0	0
21-2	4.1	2	\$9,700.00										\$0.00	\$0.00	0	0	\$0.00	2	\$9,700.00	0	0
21-3	2.1	5	\$162,717.00										\$0.00	\$0.00	0	0	\$0.00	5	\$162,717.00	0	0
22-1	1.1	29	\$1,151,855.00	\$381,354.11			13	\$381,354.11					\$0.00	\$0.00	0	13	\$381,354.11	16	\$770,500.89	44.83	33.11
22-1	1.2	21	\$130,472.00	\$55,471.99			18	\$55,471.99					\$0.00	\$0.00	0	18	\$55,471.99	3	\$75,000.01	85.71	42.52
22-1	1.3	10	\$144,110.00										\$0.00	\$0.00	0	0	\$0.00	10	\$144,110.00	0	0
22-1	2.1	4	\$166,944.00										\$0.00	\$0.00	0	0	\$0.00	4	\$166,944.00	0	0
22-2	1.1	163	\$119,046.00	\$67,647.58			139	\$67,647.58					\$0.00	\$0.00	0	139	\$67,647.58	24	\$51,398.42	85.28	56.82
23-1	1.1	15	\$1,569,725.00										\$0.00	\$0.00	0	0	\$0.00	15	\$1,569,725.00	0	0
24-1	2.1	22	\$82,876.00										\$0.00	\$0.00	0	0	\$0.00	22	\$82,876.00	0	0
24-1	2.2	119	\$194,842.00										\$0.00	\$0.00	0	0	\$0.00	119	\$194,842.00	0	0
24-1	4.1	11	\$219,213.00										\$0.00	\$0.00	0	0	\$0.00	11	\$219,213.00	0	0
24-2	3.1	1	\$19,085.00	\$19,085.00			1	\$19,085.00					\$0.00	\$0.00	0	1	\$19,085.00	0	\$0.00	100	100
24-3	1.1	12	\$171,841.00										\$0.00	\$0.00	0	0	\$0.00	12	\$171,841.00	0	0
24-3	2.1	1	\$4,873.00										\$0.00	\$0.00	0	0	\$0.00	1	\$4,873.00	0	0
24-3	2.2	1	\$38,454.00										\$0.00	\$0.00	0	0	\$0.00	1	\$38,454.00	0	0
24-3	2.3	10	\$46,175.00	\$3,099.56			6	\$3,099.56					\$0.00	\$0.00	0	6	\$3,099.56	4	\$43,075.44	60	6.71
24-3	3.1	1	\$175,463.00										\$0.00	\$0.00	0	0	\$0.00	1	\$175,463.00	0	0



REPORTE POR ACCIONES

Clave 911: 19MSU0011T

Institución: Universidad Autónoma de Nuevo León

Ejercicio: 2016
Fecha de Creación: 10 de Marzo de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
24-3	3.2	1	\$68,119.00										\$0.00	\$0.00	0	0	\$0.00	1	\$68,119.00	0	0
24-4	1.1	7	\$73,100.00										\$0.00	\$0.00	0	0	\$0.00	7	\$73,100.00	0	0
25-1	1.1	62	\$459,906.00										\$0.00	\$0.00	0	0	\$0.00	62	\$459,906.00	0	0
25-1	1.2	25	\$260,014.00										\$0.00	\$0.00	0	0	\$0.00	25	\$260,014.00	0	0
25-1	1.3	9	\$75,217.00										\$0.00	\$0.00	0	0	\$0.00	9	\$75,217.00	0	0
25-1	2.2	13	\$50,906.00										\$0.00	\$0.00	0	0	\$0.00	13	\$50,906.00	0	0
25-1	3.1	74	\$133,347.00										\$0.00	\$0.00	0	0	\$0.00	74	\$133,347.00	0	0
25-2	3.1	4	\$55,543.00										\$0.00	\$0.00	0	0	\$0.00	4	\$55,543.00	0	0
25-2	3.2	1	\$258,249.00										\$0.00	\$0.00	0	0	\$0.00	1	\$258,249.00	0	0
25-3	1.1	21	\$57,469.00										\$0.00	\$0.00	0	0	\$0.00	21	\$57,469.00	0	0
25-3	1.2	21	\$28,804.00										\$0.00	\$0.00	0	0	\$0.00	21	\$28,804.00	0	0
26-1	1.1	1	\$292,129.00										\$0.00	\$0.00	0	0	\$0.00	1	\$292,129.00	0	0
26-1	1.3	3	\$261,990.00										\$0.00	\$0.00	0	0	\$0.00	3	\$261,990.00	0	0
26-1	1.4	1	\$859,976.00										\$0.00	\$0.00	0	0	\$0.00	1	\$859,976.00	0	0
26-1	2.1	1	\$371.00										\$0.00	\$0.00	0	0	\$0.00	1	\$371.00	0	0
26-2	1.1	2	\$41,373.00										\$0.00	\$0.00	0	0	\$0.00	2	\$41,373.00	0	0
26-2	1.2	3	\$30,546.00										\$0.00	\$0.00	0	0	\$0.00	3	\$30,546.00	0	0
26-2	1.3	1	\$50,469.00										\$0.00	\$0.00	0	0	\$0.00	1	\$50,469.00	0	0
26-2	1.4	4	\$274,473.00										\$0.00	\$0.00	0	0	\$0.00	4	\$274,473.00	0	0
26-2	2.1	11	\$35,833.00										\$0.00	\$0.00	0	0	\$0.00	11	\$35,833.00	0	0
26-2	2.2	1	\$136,598.00										\$0.00	\$0.00	0	0	\$0.00	1	\$136,598.00	0	0
26-2	2.3	8	\$61,641.00										\$0.00	\$0.00	0	0	\$0.00	8	\$61,641.00	0	0
27-1	1.1	1	\$40,356.00										\$0.00	\$0.00	0	0	\$0.00	1	\$40,356.00	0	0
27-1	1.2	8	\$639,863.00										\$0.00	\$0.00	0	0	\$0.00	8	\$639,863.00	0	0
27-1	1.3	1	\$42,699.00										\$0.00	\$0.00	0	0	\$0.00	1	\$42,699.00	0	0
27-1	1.4	10	\$6,576.00										\$0.00	\$0.00	0	0	\$0.00	10	\$6,576.00	0	0
27-1	2.1	41	\$50,259.00										\$0.00	\$0.00	0	0	\$0.00	41	\$50,259.00	0	0
27-1	2.2	38	\$49,276.00										\$0.00	\$0.00	0	0	\$0.00	38	\$49,276.00	0	0
27-1	3.1	1	\$40,000.00										\$0.00	\$0.00	0	0	\$0.00	1	\$40,000.00	0	0
27-2	1.1	6	\$75,788.00										\$0.00	\$0.00	0	0	\$0.00	6	\$75,788.00	0	0
27-2	2.2	17	\$103,924.00										\$0.00	\$0.00	0	0	\$0.00	17	\$103,924.00	0	0
27-2	2.3	1	\$73,333.00										\$0.00	\$0.00	0	0	\$0.00	1	\$73,333.00	0	0
27-2	3.1	9	\$157,894.00	\$126,699.84			9	\$126,699.84					\$0.00	\$0.00	0	9	\$126,699.84	0	\$31,194.16	100	80.24
27-2	4.1	1	\$16,435.00										\$0.00	\$0.00	0	0	\$0.00	1	\$16,435.00	0	0
27-3	1.1	2	\$65,087.00										\$0.00	\$0.00	0	0	\$0.00	2	\$65,087.00	0	0
27-3	1.2	2	\$36,979.00										\$0.00	\$0.00	0	0	\$0.00	2	\$36,979.00	0	0
27-3	1.3	2	\$76,582.00										\$0.00	\$0.00	0	0	\$0.00	2	\$76,582.00	0	0
27-3	1.4	2	\$35,085.00										\$0.00	\$0.00	0	0	\$0.00	2	\$35,085.00	0	0
27-3	2.1	1	\$20,573.00										\$0.00	\$0.00	0	0	\$0.00	1	\$20,573.00	0	0
27-3	2.2	1	\$29,082.00										\$0.00	\$0.00	0	0	\$0.00	1	\$29,082.00	0	0
27-3	2.3	2	\$63,161.00										\$0.00	\$0.00	0	0	\$0.00	2	\$63,161.00	0	0
27-3	3.1	2	\$31,588.00										\$0.00	\$0.00	0	0	\$0.00	2	\$31,588.00	0	0
27-3	3.2	4	\$85,345.00										\$0.00	\$0.00	0	0	\$0.00	4	\$85,345.00	0	0
27-3	3.3	2	\$53,223.00										\$0.00	\$0.00	0	0	\$0.00	2	\$53,223.00	0	0
27-3	4.1	2	\$37,521.00										\$0.00	\$0.00	0	0	\$0.00	2	\$37,521.00	0	0
27-4	1.1	2	\$38,212.00										\$0.00	\$0.00	0	0	\$0.00	2	\$38,212.00	0	0
27-4	3.1	4	\$22,819.00										\$0.00	\$0.00	0	0	\$0.00	4	\$22,819.00	0	0
27-4	3.2	2	\$29,447.00										\$0.00	\$0.00	0	0	\$0.00	2	\$29,447.00	0	0
27-4	4.1	4	\$27,601.00										\$0.00	\$0.00	0	0	\$0.00	4	\$27,601.00	0	0
27-4	4.2	4	\$27,926.00										\$0.00	\$0.00	0	0	\$0.00	4	\$27,926.00	0	0
27-4	4.3	2	\$68,765.00										\$0.00	\$0.00	0	0	\$0.00	2	\$68,765.00	0	0
28-1	1.1	2	\$299,274.00										\$0.00	\$0.00	0	0	\$0.00	2	\$299,274.00	0	0
28-1	2.1	11	\$206,960.00										\$0.00	\$0.00	0	0	\$0.00	11	\$206,960.00	0	0
28-1	3.1	3	\$104,657.00										\$0.00	\$0.00	0	0	\$0.00	3	\$104,657.00	0	0
28-1	4.1	94	\$128,754.00										\$0.00	\$0.00	0	0	\$0.00	94	\$128,754.00	0	0



REPORTE POR ACCIONES

Clave 911: 19MSU0011T

Institución: Universidad Autónoma de Nuevo León

Ejercicio: 2016
Fecha de Creación: 10 de Marzo de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
28-2	1.1	6	\$99,996.00										\$0.00	\$0.00	0	0	\$0.00	6	\$99,996.00	0	0
28-2	1.2	29	\$240,040.00										\$0.00	\$0.00	0	0	\$0.00	29	\$240,040.00	0	0
28-2	2.1	7	\$48,915.00										\$0.00	\$0.00	0	0	\$0.00	7	\$48,915.00	0	0
28-2	2.2	7	\$29,071.00										\$0.00	\$0.00	0	0	\$0.00	7	\$29,071.00	0	0
28-2	3.1	7	\$58,693.00										\$0.00	\$0.00	0	0	\$0.00	7	\$58,693.00	0	0
28-2	3.2	2	\$39,375.00										\$0.00	\$0.00	0	0	\$0.00	2	\$39,375.00	0	0
28-3	1.1	2	\$38,348.00										\$0.00	\$0.00	0	0	\$0.00	2	\$38,348.00	0	0
28-3	1.2	3	\$31,596.00										\$0.00	\$0.00	0	0	\$0.00	3	\$31,596.00	0	0
28-3	1.3	2	\$49,801.00										\$0.00	\$0.00	0	0	\$0.00	2	\$49,801.00	0	0
28-3	2.1	6	\$35,625.00										\$0.00	\$0.00	0	0	\$0.00	6	\$35,625.00	0	0
28-3	2.2	6	\$82,187.00										\$0.00	\$0.00	0	0	\$0.00	6	\$82,187.00	0	0
28-3	2.3	9	\$96,284.00	\$24,249.92		2	\$24,249.92						\$0.00	\$0.00	0	2	\$24,249.92	7	\$72,034.08	22.22	25.19
28-3	2.4	3	\$21,549.00										\$0.00	\$0.00	0	0	\$0.00	3	\$21,549.00	0	0
28-3	3.1	2	\$63,027.00										\$0.00	\$0.00	0	0	\$0.00	2	\$63,027.00	0	0
28-3	4.1	4	\$38,275.00										\$0.00	\$0.00	0	0	\$0.00	4	\$38,275.00	0	0
29-1	1.1	69	\$289,762.00										\$0.00	\$0.00	0	0	\$0.00	69	\$289,762.00	0	0
29-1	1.3	20	\$374,262.00										\$0.00	\$0.00	0	0	\$0.00	20	\$374,262.00	0	0
29-1	2.1	53	\$365,895.00										\$0.00	\$0.00	0	0	\$0.00	53	\$365,895.00	0	0
29-1	3.1	785	\$745,943.00										\$0.00	\$0.00	0	0	\$0.00	785	\$745,943.00	0	0
29-1	3.2	3	\$38,506.00										\$0.00	\$0.00	0	0	\$0.00	3	\$38,506.00	0	0
29-1	4.1	2	\$65,066.00										\$0.00	\$0.00	0	0	\$0.00	2	\$65,066.00	0	0
29-2	1.1	1	\$135,153.00										\$0.00	\$0.00	0	0	\$0.00	1	\$135,153.00	0	0
29-2	2.1	2	\$14,986.00										\$0.00	\$0.00	0	0	\$0.00	2	\$14,986.00	0	0
29-2	2.2	26	\$8,013.00										\$0.00	\$0.00	0	0	\$0.00	26	\$8,013.00	0	0
29-3	1.1	8	\$50,592.00										\$0.00	\$0.00	0	0	\$0.00	8	\$50,592.00	0	0
29-3	1.2	3	\$4,789.00										\$0.00	\$0.00	0	0	\$0.00	3	\$4,789.00	0	0
30-1	1.2	4	\$48,000.00										\$0.00	\$0.00	0	0	\$0.00	4	\$48,000.00	0	0
30-1	3.2	2	\$33,000.00										\$0.00	\$0.00	0	0	\$0.00	2	\$33,000.00	0	0
30-1	4.3	4	\$440,000.00										\$0.00	\$0.00	0	0	\$0.00	4	\$440,000.00	0	0
30-2	3.1	2	\$200,000.00										\$0.00	\$0.00	0	0	\$0.00	2	\$200,000.00	0	0
30-2	4.1	1	\$35,000.00										\$0.00	\$0.00	0	0	\$0.00	1	\$35,000.00	0	0
30-2	4.2	1	\$35,000.00										\$0.00	\$0.00	0	0	\$0.00	1	\$35,000.00	0	0
30-3	1.1	17	\$222,500.00										\$0.00	\$0.00	0	0	\$0.00	17	\$222,500.00	0	0
30-3	4.3	11	\$121,500.00										\$0.00	\$0.00	0	0	\$0.00	11	\$121,500.00	0	0
30-4	1.1	2	\$50,000.00										\$0.00	\$0.00	0	0	\$0.00	2	\$50,000.00	0	0
30-4	1.2	2	\$60,000.00										\$0.00	\$0.00	0	0	\$0.00	2	\$60,000.00	0	0
30-4	1.3	2	\$50,000.00										\$0.00	\$0.00	0	0	\$0.00	2	\$50,000.00	0	0
30-4	1.4	2	\$40,000.00										\$0.00	\$0.00	0	0	\$0.00	2	\$40,000.00	0	0
30-4	2.2	4	\$110,000.00										\$0.00	\$0.00	0	0	\$0.00	4	\$110,000.00	0	0
30-4	2.3	253	\$212,499.00										\$0.00	\$0.00	0	0	\$0.00	253	\$212,499.00	0	0
		19866	\$70,022,137.00	\$2,000,839.79	0	\$0.00	2276	\$2,000,839.79	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	2276	\$2,000,839.79	8590	#####	20.94607031	2.85743891

MTRC. ROGELIO G. GARZA RIVERA
RECTOR

M.S. ANA MA. GABRIELA PAGAZA GONZALEZ
RESPONSABLE INSTITUCIONAL PFCE



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 19MSU0011T

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-19MSU0011T-30-96
Fecha de creación: 10/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-19MSU0011T-01	\$9,528,146.00	\$72,631.00	\$0.00	\$0.00	\$0.00	\$1,031,895.00	\$0.00	\$4,057,491.00	\$0.00	\$0.00	\$0.00	\$5,162,017.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-02	\$11,269,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,537.00	\$0.00	\$0.00	\$0.00	\$746,537.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-03	\$697,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,580.00	\$0.00	\$22,580.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-04	\$2,092,969.00	\$88.00	\$0.00	\$18,773.00	\$0.00	\$2,276.00	\$0.00	\$220,077.00	\$0.00	\$0.00	\$0.00	\$241,214.00	\$0.00	0	\$52,229.00	2.5
P/PFCE-2016-19MSU0011T-05	\$1,902,697.00	\$12,260.00	\$0.00	\$0.00	\$0.00	\$106,011.00	\$0.00	\$664,774.00	\$0.00	\$0.00	\$0.00	\$783,045.00	\$0.00	0	\$383,879.00	20.18
P/PFCE-2016-19MSU0011T-06	\$2,092,967.00	\$0.00	\$0.00	\$27,503.00	\$0.00	\$157,343.00	\$0.00	\$1,536,600.00	\$0.00	\$6,000.00	\$0.00	\$1,727,446.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-07	\$2,045,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-08	\$2,092,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,617.00	\$0.00	\$1,875,790.00	\$0.00	\$0.00	\$0.00	\$1,946,407.00	\$0.00	0	\$787,499.71	37.63
P/PFCE-2016-19MSU0011T-09	\$1,918,600.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$210,500.00	\$0.00	\$340,500.00	\$0.00	\$250,000.00	\$0.00	\$806,100.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-10	\$2,092,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-11	\$1,569,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,839.00	\$0.00	\$980,201.00	\$0.00	\$0.00	\$0.00	\$1,016,040.00	\$0.00	0	\$33,939.14	2.16
P/PFCE-2016-19MSU0011T-12	\$1,712,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,936.00	\$0.00	\$89,910.00	\$0.00	\$140,846.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-13	\$1,807,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$1,720,562.00	\$0.00	\$0.00	\$0.00	\$1,807,562.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-14	\$1,284,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-15	\$1,997,832.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$978,296.00	\$0.00	\$1,017,796.00	\$0.00	\$0.00	\$0.00	\$1,997,832.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-16	\$1,569,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,558.00	\$0.00	\$665,917.00	\$0.00	\$12,395.00	\$0.00	\$770,870.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-17	\$1,902,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-18	\$1,664,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$78,352.00	\$0.00	\$144,400.00	\$0.00	\$312,752.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-19	\$1,950,264.00	\$0.00	\$0.00	\$262,808.00	\$0.00	\$113,306.00	\$0.00	\$299,571.00	\$0.00	\$0.00	\$0.00	\$675,685.00	\$0.00	0	\$65,684.94	3.37
P/PFCE-2016-19MSU0011T-20	\$1,855,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$1,246,198.00	\$0.00	\$0.00	\$0.00	\$1,396,198.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-21	\$1,864,860.00	\$12,281.00	\$0.00	\$0.00	\$0.00	\$6,449.00	\$0.00	\$1,474,779.00	\$0.00	\$0.00	\$0.00	\$1,493,509.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-22	\$1,712,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$504,473.68	29.46
P/PFCE-2016-19MSU0011T-23	\$1,569,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-24	\$1,094,051.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$189,112.00	\$0.00	\$675,525.00	\$0.00	\$0.00	\$0.00	\$875,637.00	\$0.00	0	\$22,184.56	2.03
P/PFCE-2016-19MSU0011T-25	\$1,379,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,796.00	\$0.00	\$1,053,386.00	\$0.00	\$0.00	\$0.00	\$1,293,182.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-26	\$2,045,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2016-19MSU0011T-27	\$2,045,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$126,699.84	6.19
P/PFCE-2016-19MSU0011T-28	\$1,712,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,183.00	\$0.00	0	\$24,249.92	1.42
P/PFCE-2016-19MSU0011T-29	\$2,092,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,401.00	\$0.00	\$0.00	\$0.00	\$404,401.00	\$0.00	0	\$0.00	0



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 19MSU0011T

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-19MSU0011T-30-96
Fecha de creación: 10/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

P/PFCE-2016-19MSU0011T-30	\$1,657,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$0.00	0	\$0.00	0
TOTALES	\$70,022,137.00	\$97,260.00	\$0.00	\$326,924.00	\$0.00	\$3,663,181.00	\$0.00	\$19,155,393.00	\$0.00	\$525,285.00	\$0.00	\$23,768,043.00	\$0.00	0	\$2,000,839.79	2.86

MTRO. ROGELIO G. GARZA RIVERA
RECTOR

M.C. ANA MA. GABRIELA PAGAZA GONZALEZ
RESPONSABLE INSTITUCIONAL PFCE



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE DETALLE GENERAL DE FACTURAS

Clave 911: 19MSU00111
Institución: Universidad Autónoma de Nuevo León

Ejercicio: 2016
Trimestre: Todo
Fecha de Creación: 10 de Marzo de 2017

NO. CONSEC.	TIPO DE DOCUMENTO DE PAGO	NO. DE FOLIO	FECHA DE EMISIÓN	TIPO PROVEEDOR	NOMBRE DEL PROVEEDOR	RFC	IMPORTE DEL DOCUMENTO DE PAGO M.N.	MONTO A COMPROBAR	LÍNEAS DEL DOCUMENTO	ARCHIVO CARGADO	OBSERVACIONES	FORMA DE PAGO	NO. DE CUENTA	NO. DE CHEQUE/TRANSFERENCIA	BANCO	MONEDA	TIPO DE CAMBIO	ID FACTURA/LÍNEA	NO. LÍNEA	DESCRIPCIÓN DEL RECURSO	CANTIDAD COMPROBADA	MONTO COMPROBADO	OBSERVACIONES DEL DETALLE	PROY.	OBL. PART.	META	ACCIÓN	RECURSO	TIPO RECURSO	ID TIPO RECURSO	NOMBRE RECURSO	CANTIDAD RECURSO	C.U. RECURSO	MONTO APROBADO	FECHA DE PAGO	ESTATUS
1	Factura	B-4474	26/01/2017	Nacional	ALL NIPPON AIRWAYS CO, LTD	ANA031106AJA	\$21,866.00	\$21,866.00	1	SI	Transferencia	467482249	43		BANORTE	MX	###	6	1	BOLETOS DE AVION	1	\$21,866.00		4	3	4	1	3	Servicios	2	PASAJES AEROS INTERNACIONALES PARA ESTUDIANTES POR INTERCAMBIO ACADEMICO DURANTE UN SEMESTRE	5	\$22,758.00	\$113,775.00	02/03/2017	En Revisión
2	Factura	DAE48474	31/01/2017	Nacional	PATROTUR, S.A. DE C.V	PAT840509GU2	\$30,363.00	\$30,363.00	1	SI	Transferencia	467482249	44		BANORTE	MX	###	7	1	BOLETOS DE AVION	1	\$30,363.00		4	2	3	2	29	Servicios	2	PAGO DE BOLETO DE AVION DE 4 PROFESORES DE LA FACULTAD DE AGRONOMIA QUE PARTICIPARAN COMO PONENTES EN CONGRESOS INTERNACIONALES	4	\$25,000.00	\$100,000.00	02/03/2017	En Revisión
3	Factura	2176	15/02/2017	Nacional	PROVEEDORA QUIMICA Y TECNOSCIENTIFICA S.A. DE C.V	PQT090319SL0	\$329,999.87	\$329,999.87	1	SI	Transferencia	467482249	7216		BANORTE	MX	###	8	1	ANTICIPO DEL 50% A MICROSCOPIO CXL BINOCULAR EDUCACIONAL A 45 CON VISOR ROTATORIO	30	\$329,999.87		8	1	1	1	8	Infraestructura Académica	4	MICROSCOPIO BINOCULAR MARCA LEICA MODELO DM50	30	\$22,000.00	\$680,000.00	02/03/2017	En Revisión
4	Factura	2177	15/02/2017	Nacional	PROVEEDORA QUIMICA Y TECNOSCIENTIFICA S.A. DE C.V	PQT090319SL0	\$314,999.85	\$314,999.85	1	SI	Transferencia	467482249	7217		BANORTE	MX	###	10	1	50% ANTICIPO A MICROSCOPIO LUXEO 2S EDUCACIONAL STEREO BINOCULAR CON CONFIGURACION	30	\$314,999.85		8	1	1	1	9	Infraestructura Académica	4	MICROSCOPIO ESTEREOSCOPICO MARCA LEICA MODELO ES2	30	\$21,000.00	\$630,000.00	02/03/2017	En Revisión
5	Factura	2178	15/02/2017	Nacional	PROVEEDORA QUIMICA Y TECNOSCIENTIFICA S.A. DE C.V	PQT090319SL0	\$142,499.99	\$142,499.99	1	SI	Transferencia	467482249	7214		BANORTE	MX	###	11	1	50% ANTICIPO A TITULADOR KARL FISHER VOLUMETS/REACTIVOS RANGEO 100 PPM A 100%	1	\$142,499.99		8	1	1	1	16	Infraestructura Académica	4	Valorador volumétrico Karl Fischer para determinación de humedad, 230V	1	\$295,000.00	\$285,000.00	02/03/2017	En Revisión
6	Factura	F38434	14/02/2017	Nacional	SISTEMAS & COMPUTACIONALES EMPRESARIAL S.A. DE C.V	S&C0407305W3	\$19,085.00	\$19,085.00	1	SI	Transferencia	467482249	7216		BANORTE	MX	###	12	1	IMAC APPLE 21.5" I5DC 8GB 1TB	1	\$19,085.00		24	2	3	1	4	Infraestructura Académica	4	Computadora IMac de 21.5" APPLE- Procesador Core i5, Velocidad de Procesador 1.80 GHz Memoria Estándar 8 GB Tecnología de la Memoria LPDDR3/ Disco Duro 1 TB ATA de 7.4" a 5400 rpm Intel HD Graphics 6000/ Tarjeta de Pantalla 5.4 cm (21.5") Resolución de la Pantalla 1920 x 1080 / Modelo de Controlador de Gráficos Intel HD Graphics 6000 Tecnología de Memoria de Gráficos LPDDR3	1	\$19,085.00	\$19,085.00	02/03/2017	En Revisión
7	Factura	F38435	14/02/2017	Nacional	SISTEMAS & COMPUTACIONALES EMPRESARIAL S.A. DE C.V	S&C0407305W3	\$3,059.56	\$3,059.56	1	SI	Transferencia	467482249	4251		BANORTE	MX	###	13	1	DIADEMA PLANTRONICS AUDIO 355	6	\$3,059.56		24	3	2	3	3	Infraestructura Académica	4	DIADEMA PARA PC ANALOGA MULTIMEDIA MODELO: AUDIO355 MARCA: PLANTRONICS	5	\$235.00	\$1,175.00	02/03/2017	En Revisión
8	Factura	2859	08/02/2017	Nacional	SASCA-TUR S.A. DE C.V.	STU990511D8	\$12,124.96	\$12,124.96	1	SI	Transferencia	467482249	48		BANORTE	MX	###	14	1	BOLETOS DE AVION	1	\$12,124.96		28	3	2	3	6	Servicios	2	Transporte aéreo internacional de los profesores que impartirán master clases, conferencias y conciertos de música de cámara para alumnos de licenciatura	2	\$21,272.00	\$42,544.00	02/03/2017	En Revisión
9	Factura	2860	09/02/2017	Nacional	SASCA-TUR S.A. DE C.V.	STU990511D8	\$12,124.96	\$12,124.96	1	SI	Transferencia	467482249	47		BANORTE	MX	###	15	1	BOLETOS DE AVION	1	\$12,124.96		28	3	2	3	6	Servicios	2	Transporte aéreo internacional de los profesores que impartirán master clases, conferencias y conciertos de música de cámara para alumnos de licenciatura	2	\$21,272.00	\$42,544.00	02/03/2017	En Revisión
10	Factura	MIY17493	15/02/2017	Nacional	STREAM DOCUMENT S.A. DE C.V	SOC060112T4A	\$7,370.94	\$7,370.94	1	SI	Transferencia	467482249	29		BANORTE	MX	###	3	1	CARTUCHOS	1	\$7,370.94		19	2	3	3	28	Servicios	2	Cartuchos de impresión y papelería	1	\$7,868.00	\$7,868.00	02/03/2017	En Revisión
11	Factura	FAD15812	16/01/2017	Nacional	PATROTUR, S.A. DE C.V	PAT840509GU2	\$31,874.00	\$31,874.00	1	SI	Transferencia	467482249	27		BANORTE	MX	###	1	1	GASTOS DE TRANSPORTACION	1	\$25,000.00		19	1	3	3	5	Servicios	2	Gastos de transportación aérea para una estancia de 7 días de un profesor de la Universidad de Estrasburgo en Francia, para colaborar en los proyectos de investigación conjunta.	1	\$25,000.00	\$25,000.00	02/03/2017	En Revisión
11	Factura	FAD15812	16/01/2017	Nacional	PATROTUR, S.A. DE C.V	PA1840509GU2	\$9,874.00	\$31,874.00	1	SI	Transferencia	467482249	27		BANORTE	MX	###	2	2	TRANSPORTACION	1	\$6,874.00		19	1	3	3	6	Servicios	2	Gastos de viáticos para una estancia de 7 días de un profesor de la Universidad de Estrasburgo en Francia, para colaborar en los proyectos de investigación conjunta.	1	\$10,000.00	\$10,000.00	02/03/2017	En Revisión
12	Factura	FXD28510	18/01/2017	Nacional	PATROTUR, S.A. DE C.V	PAT840509GU2	\$580.00	\$580.00	1	SI	Transferencia	467482249	28		BANORTE	MX	###	4	1	TRANSPORTACION	0	\$580.00		19	1	2	1	5	Servicios	2	Gastos de transportación aérea para una estancia de 60 días de tres estudiantes de los PE de doctorado a la Universidad de Estrasburgo en Francia, para que den seguimiento a los proyectos de investigación y complementar la experimentación.	3	\$20,000.00	\$60,000.00	02/03/2017	En Revisión
13	Factura	DAE48087	18/01/2017	Nacional	PATROTUR, S.A. DE C.V	PAT840509GU2	\$25,860.00	\$25,860.00	1	SI	Transferencia	467482249	28		BANORTE	MX	###	5	1	TRANSPORTACION	1	\$25,860.00		19	1	2	1	5	Servicios	2	Gastos de transportación aérea para una estancia de 60 días de tres estudiantes de los PE de doctorado a la Universidad de Estrasburgo en Francia, para que den seguimiento a los proyectos de investigación y complementar la experimentación.	3	\$20,000.00	\$80,000.00	02/03/2017	En Revisión
14	Factura	2	01/02/2017	Nacional	BLANCA DINHORA DE ALICJANDRO DIAZ	AED9690213665	\$21,632.00	\$21,632.00	1	SI	Transferencia	467482249	42		BANORTE	MX	###	9	1	ASESORIA DE REDISEÑO CURRICULAR	1	\$21,632.00		5	2	2	2	1	Servicios	2	Contratar asesoría de un externo especialista en el rediseño curricular	1	\$21,632.00	\$21,632.00	02/03/2017	En Revisión
15	Factura	AFAD5	03/02/2017	Nacional	SIN PROVEEDOR	TEMPROAL	\$23,000.00	\$23,000.00	10	SI	Transferencia	467482249	41		BANORTE	MX	###	16	1	CURSO TALLER	10	\$23,000.00		5	1	4	3	2	Servicios	2	Cursos taller de la enseñanza-aprendizaje en el modelo educativo basado en competencias.	10	\$2,300.00	\$23,000.00	02/03/2017	En Revisión
16	Factura	AFAD6	07/02/2017	Nacional	SIN PROVEEDOR	TEMPROAL	\$30,000.00	\$30,000.00	1	SI	Transferencia	467482249	40		BANORTE	MX	###	17	1	DIPLOMADO EN DOCENCIA	1	\$30,000.00		5	1	4	3	1	Servicios	2	Diplomado en Docencia Universitaria	10	\$3,000.00	\$30,000.00	02/03/2017	En Revisión



REPORTE DETALLE GENERAL DE FACTURAS

Ejercicio: 2016
Trimestre: Todo
Fecha de Creación: 16 de Marzo de 2017

Clave 911: 19MSU0011

Institución: Universidad Autónoma de Nuevo León

NO. CONSEC.	TIPO DE DOCUMENTO DE PAGO	NO. DE FOLIO	FECHA DE EMISIÓN	TIPO PROVEEDOR	NOMBRE DEL PROVEEDOR	RFC	IMPORTE DEL DOCUMENTO DE PAGO M.N.	MONTO A COMPROBAR	LÍNEA DEL DOCUMENTO	ARCHIVO CARGADO	OBSERVACIONES	FORMA DE PAGO	NO. DE CUENTA	NO. DE CHEQUE/TRANSFERENCIA	BANCO	MONEDA	TIPO DE CAMBIO	ID FACTURA LÍNEA	1ª LÍNEA	DESCRIPCIÓN DEL RECURSO	CANTIDAD COMPROBADA	MONTO COMPROBADO	OBSERVACIONES DEL DETALLE	PROY.	OBJ. PART.	META	ACCIÓN	RECURSO	TIPO RECURSO	ID TIPO RECURSO	NOMBRE RECURSO	CANTIDAD RECURSO	CJ RECURSO	MONTO APROBADO	FECHA DE PAGO	ESTATUS														
26	Factura	SOL 75	20/01/2017	Nacional	DESARROLLO DE ESPECIALIDADES QUÍMICAS S.A DE C.V.	DEQ860506821	\$41,834.78	\$41,834.78	5	SI	Transferencia	467482249	39	BANORTE	MX	###	48	4	REACTIVOS DE LABORATORIO	1	\$15,000.00		22	2	1	1	22	Materiales	3	Reactivos para laboratorio	3	\$5,000.00	\$15,000.00	02/03/2017	En Revisión															
26	Factura	SOL 75	20/01/2017	Nacional	DESARROLLO DE ESPECIALIDADES QUÍMICAS S.A DE C.V.	DEQ860506821	\$41,834.78	\$41,834.78	6	SI	Transferencia	467482249	39	BANORTE	MX	###	49	5	REACTIVOS DE LABORATORIO	2	\$11,699.90		22	2	1	1	3	Materiales	3	Reactivos para Biología Molecular	1	\$20,000.00	\$20,000.00	02/03/2017	En Revisión															
27	Factura	2157	24/01/2017	Nacional	PROVEEDORA QUÍMICA Y TECNOSIDENTIFICACIÓN S.A DE C.V.	PQT0903195L0	\$1,807.04	\$1,807.04	10	SI	Transferencia	467482249	38	BANORTE	MX	###	50	1	CAJAS PETRE	10	\$1,807.04		22	2	1	1	11	Materiales	3	Cajas petri	11	\$170.00	\$1,870.00	02/03/2017	En Revisión															
28	Factura	14607	25/01/2017	Nacional	REPRESENTACIONES MÉDICAS RADIOLOGICAS DEL	RMR830407DT2	\$115,000.00	\$115,000.00	3	SI	Transferencia	467482249	37	BANORTE	MX	###	51	1	MATERIAL CASSETTS	3	\$58,500.00		22	1	1	1	17	Materiales	3	Cassettes para equipo de Rayos X (14x17, 10x12, 8x10)	3	\$19,500.00	\$58,500.00	02/03/2017	En Revisión															
28	Factura	14607	25/01/2017	Nacional	REPRESENTACIONES MÉDICAS RADIOLOGICAS DEL	RMR830407DT2	\$115,000.00	\$115,000.00	3	SI	Transferencia	467482249	37	BANORTE	MX	###	52	2	MATERIAL PANTALLAS DE FOSFORO	2	\$28,500.00		22	1	1	1	26	Materiales	3	Pantallas de fosforo	3	\$9,500.00	\$28,500.00	02/03/2017	En Revisión															
28	Factura	14607	25/01/2017	Nacional	REPRESENTACIONES MÉDICAS RADIOLOGICAS DEL	RMR830407DT2	\$115,000.00	\$115,000.00	3	SI	Transferencia	467482249	37	BANORTE	MX	###	53	3	MATERIAL PELICULA FOTOGRAFICA	4	\$28,000.00		22	1	1	1	27	Materiales	3	Película fotográfica DryView	4	\$7,000.00	\$28,000.00	02/03/2017	En Revisión															
28	Factura	SOL 113	28/01/2017	Nacional	EL CRISOL S.A DE C.V.	CR680702M43	\$14,390.27	\$14,390.27	3	SI	Transferencia	467482249	45	BANORTE	MX	###	54	1	MATERIALES DE LABORATORIO	10	\$9,641.09		22	2	1	1	9	Materiales	3	Alcohol	10	\$1,500.00	\$15,000.00	02/03/2017	En Revisión															
29	Factura	SOL 119	26/01/2017	Nacional	EL CRISOL S.A DE C.V.	CR680702M43	\$14,390.27	\$14,390.27	3	SI	Transferencia	467482249	45	BANORTE	MX	###	55	2	MATERIALES	1	\$3,710.96		22	2	1	1	14	Materiales	3	Reactivos para síntesis de DNA complementario	1	\$20,000.00	\$20,000.00	02/03/2017	En Revisión															
29	Factura	SOL 119	26/01/2017	Nacional	EL CRISOL S.A DE C.V.	CR680702M43	\$14,390.27	\$14,390.27	3	SI	Transferencia	467482249	45	BANORTE	MX	###	56	3	MATERIALES	10	\$1,038.78		22	2	1	1	16	Materiales	3	Gluclines	30	\$150.00	\$4,500.00	02/03/2017	En Revisión															
30	Factura	SOL 136	02/02/2017	Nacional	CONTROL TECNICO Y REPRESENTACIONES S.A DE C.V.	CTR831122N85	\$9,415.49	\$9,415.49	3	SI	Transferencia	467482249	46	BANORTE	MX	###	57	3	REACTIVOS	1	\$4,476.77		22	2	1	1	14	Materiales	3	Reactivos para síntesis de DNA complementario	1	\$20,000.00	\$20,000.00	02/03/2017	En Revisión															
30	Factura	SOL 136	02/02/2017	Nacional	CONTROL TECNICO Y REPRESENTACIONES S.A DE C.V.	CTR831122N85	\$9,415.49	\$9,415.49	3	SI	Transferencia	467482249	46	BANORTE	MX	###	58	1	SISTEMA DE TRANSBIOT	1	\$4,117.54		22	2	1	1	13	Materiales	3	Sistema de Transbiot	1	\$10,000.00	\$10,000.00	02/03/2017	En Revisión															
30	Factura	SOL 136	02/02/2017	Nacional	CONTROL TECNICO Y REPRESENTACIONES S.A DE C.V.	CTR831122N85	\$9,415.49	\$9,415.49	3	SI	Transferencia	467482249	46	BANORTE	MX	###	59	2	MATERIALES ALCOHOL	1	\$871.18		22	2	1	1	9	Materiales	3	Alcohol	10	\$1,500.00	\$15,000.00	02/03/2017	En Revisión															
31	Factura	B18504	10/02/2017	Nacional	DISTRIBUIDORA MAICO DE MEXICO S.A DE C.V.	DMM800611E71	\$26,399.99	\$26,399.99	2	SI	Transferencia	467482249	50	BANORTE	MX	###	60	1	LARINGOSCOPIO	1	\$3,699.99		22	1	1	1	7	Infraestructura Académica	4	Laringoscopios	1	\$3,900.00	\$3,900.00	02/03/2017	En Revisión															
31	Factura	B18504	10/02/2017	Nacional	DISTRIBUIDORA MAICO DE MEXICO S.A DE C.V.	DMM800611E71	\$26,399.99	\$26,399.99	2	SI	Transferencia	467482249	50	BANORTE	MX	###	61	2	OTOSCOPIO, OFTALMOSCOPIO	1	\$22,500.00		22	1	1	1	15	Infraestructura Académica	4	Oscopio, oftalmoscopio	1	\$22,500.00	\$22,500.00	02/03/2017	En Revisión															
32	Factura	1680	10/02/2017	Nacional	REPRESENTACIONES MÉDICAS RADIOLOGICAS DEL	RMR830407DT2	\$34,999.52	\$34,999.52	1	SI	Transferencia	467482249	4984	BANORTE	MX	###	62	1	UPS	1	\$34,999.52		22	1	1	1	18	Infraestructura Académica	4	UPS 1.5 KV para impresora (regulador)	1	\$36,000.00	\$36,000.00	02/03/2017	En Revisión															
33	Factura	11659	10/02/2017	Nacional	REPRESENTACIONES MÉDICAS RADIOLOGICAS DEL	RMR830407DT2	\$204,954.00	\$204,954.00	1	SI	Transferencia	467482249	4386	BANORTE	MX	###	63	1	IMPRESORA DE EQUIPO	1	\$204,954.00		22	1	1	1	16	Infraestructura Académica	4	Impresora para equipo de rayos X	1	\$204,955.00	\$204,955.00	02/03/2017	En Revisión															
																					2276	\$2,000,835.79																												

INDR. JOSE LUIS G. GARZA RIVERA
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M.C. ANA MARÍA GABRIELA PAGAÑA GONZÁLEZ
RESPONSABLE INSTITUCIONAL FFCE

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE DE ESTADO DE CUENTA DEL FIDEICOMISO

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN
Número de subcuenta: 467482249
Fiduciario: BANORTE

Ejercicio: 2016
Clave del Conven C/PFCE-2016-19MSU0011T-30-96

RENDIMIENTO Y RECURSOS EJERCIDOS SEGÚN ESTADOS DE CUENTA DEL FIDEICOMISO CON CORTE AL: 31 DE MARZO DE 2017

CAPITAL								PRODUCTOS FINANCIEROS								SALDO TOTAL SEGÚN ESTADO DE CUENTA (18) = (7) + (15)	
MES Y AÑO (A)	CAPITAL ASIGNADO PFCE 2016 (1)	REMANENTE DE PRODUCTOS FINANCIEROS DE LA SUBCUENTA ANTERIOR (2)	RETIRO DE FIDEICOMISO (3)	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES (4)	DEVOLUCIÓN A TESOFE (5)	REINTEGROS AL FIDEICOMISO (6)	SALDO FINAL ACUMULADO (7) = ((1+2-3-4-5+6)+7 mes anterior)	CAPITAL (RENDIMIENTO BRUTO) (8)	COSTO DEL FIDEICOMISO (9)	RENDIMIENTO NETO (10= 8-9)	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES (11)	DEVOLUCIÓN A TESOFE (12)	REINTEGROS A CAPITAL (13)	TRASPASO SIGUIENTE EJERCICIO (14)	EJERCICIO NETO (15) = (10-11-12+13-14*(18 mes anterior))		
Septiembre 2016							\$0.00			\$0.00						\$0.00	\$0.00
Octubre 2016							\$0.00			\$0.00						\$0.00	\$0.00
Noviembre 2016	\$57,527,382.00						\$57,527,382.00		\$452.40	-\$452.40						-\$452.40	\$57,528,929.60
Diciembre 2016	\$7,132,000.00						\$64,659,382.00	\$246,972.18	\$182,269.18	\$64,703.00						\$64,250.60	\$64,723,632.60
Enero 2017							\$64,659,382.00	\$293,857.47	\$32,973.25	\$260,884.22						\$325,134.82	\$64,984,516.82
Febrero 2017		\$180,198.93					\$64,839,580.93	\$250,928.05	\$28,956.08	\$221,971.97						\$547,106.79	\$65,386,687.72
Marzo 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Abril 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Mayo 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Junio 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Julio 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Agosto 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Septiembre 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Octubre 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Noviembre 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Diciembre 2017							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Enero 2018							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
Febrero 2018							\$64,839,580.93			\$0.00						\$547,106.79	\$65,386,687.72
TOTAL	\$64,659,382.00	\$180,198.93	\$0.00	\$0.00	\$0.00	\$0.00	\$64,839,580.93	\$791,757.70	\$244,550.91	\$547,106.79	\$0.00	\$0.00	\$0.00	\$0.00	\$547,106.79		\$65,386,687.72

MTRO. ROGELIO G. GARZA RIVERA
RECTOR

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REPRESENTANTE INSTITUCIONAL