



CLASIFICACIÓN DE COMPROBACIÓN ACUMULADA POR PROYECTO Y OBJETIVO PARTICULAR POR CONCEPTO DE GASTO

EJERCICIO: 2007

20.- Universidad Autónoma de Nuevo León

Clave del Convenio: OPI/PI/2007-20-66-170

- Apoyo FOMES -

Informe acumulado No. 15

CLAVE DEL PROYECTO	CLAVE DEL OBJETIVO PARTICULAR	HONORARIOS	MATERIALES	SERVICIOS	BIENES MUEBLES	ACERVO	BECAS	TOTAL
P/PI/PI/2007-20-01	OPI/PI/2007-20-01-01		124,164.40	409,529.07	1,106,513.58	103,286.55		1,743,493.60
	OP/PI/2007-20-01-02				351,635.50			351,635.50
P/PI/PI/2007-20-02	OP/PI/2007-20-02-01		154,979.03	3,437,685.54	7,382,090.23			10,974,754.80
	OP/PI/2007-20-02-02		83,464.48	5,603,394.38	705,670.34	2,433,589.07		8,826,118.27
	OP/PI/2007-20-02-03		76,793.74					76,793.74
	OP/PI/2007-20-02-04				1,204,367.09			1,204,367.09
P/PI/PI/2007-20-03	OP/PI/2007-20-03-01		255,038.10	337,698.35				592,736.45
	OP/PI/2007-20-03-02			150,993.24				150,993.24
P/PI/PI/2007-20-04	OP/PI/2007-20-04-01			498,118.51	447,218.00			945,336.51
	OP/PI/2007-20-04-03			307,250.00				307,250.00
P/PI/PI/2007-20-05	OP/PI/2007-20-05-01		44,724.63	219,364.18				264,088.81
	OP/PI/2007-20-05-02		63,682.81	776,176.25	142,607.75	34,682.45		1,017,149.26
P/PI/PI/2007-20-06	OP/PI/2007-20-06-01		15,049.37	378,983.37				394,032.74
	OP/PI/2007-20-06-02		15,089.09					15,089.09
P/CA-227 2007-20-06	OPI/CA-227 2007-20-06-01							
	OPI/CA-227 2007-20-06-02					30,000.00		30,000.00
	OPI/CA-227 2007-20-06-03		20,184.15					20,184.15
P/PI/PI/2007-20-07	OP/PI/2007-20-07-01			408,264.96				408,264.96
	OP/PI/2007-20-07-02							
P/PI/PI/2007-20-08	OP/PI/2007-20-08-01			270,160.93				270,160.93
	OP/PI/2007-20-08-02			197,711.66				197,711.66
	OP/PI/2007-20-08-03		45,447.92	222,063.97	1,619,120.55			1,886,632.44
P/CA-206 2007-20-08	OPI/CA-206 2007-20-08-01					24,000.00		24,000.00
	OPI/CA-206 2007-20-08-02			105,000.00				105,000.00
	OPI/CA-206 2007-20-08-04			36,248.70				36,248.70
P/PI/PI/2007-20-09	OP/PI/2007-20-09-01			556,428.27	2,041,524.43	31,672.53		2,629,625.23
P/PI/PI/2007-20-10	OP/PI/2007-20-10-01			537,228.77				537,228.77
P/PI/PI/2007-20-11	OP/PI/2007-20-11-01			478,807.89	1,364,013.06			1,842,820.95
P/PI/PI/2007-20-12	OP/PI/2007-20-12-01		2,500.00	142,466.63	49,028.25	47,065.00		241,059.88
	OP/PI/2007-20-12-02		84,525.00		210,861.81			295,386.81
P/PI/PI/2007-20-13	OP/PI/2007-20-13-01			227,198.64				227,198.64
	OP/PI/2007-20-13-02			197,212.00				197,212.00
	OP/PI/2007-20-13-03			150,577.25				150,577.25



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P/PIFI 2007-20-14	O/PIFI 2007-20-13-04			11,600.00	473,670.84			485,270.84
	O/PIFI 2007-20-14-01			730,077.68	385,247.74	140,000.00		1,255,325.42
	O/PIFI 2007-20-14-02			502,587.89				502,587.89
P/PIFI 2007-20-15	O/PIFI 2007-20-15-01			2,134,810.61				2,134,810.61
	O/PIFI 2007-20-15-02		631.35	358,467.00	311,553.40			670,651.75
P/PIFI 2007-20-16	O/PIFI 2007-20-16-01			445,065.01		2,650.00		447,715.01
P/CA-180 2007-20-16	O/CA-180 2007-20-16-01		53,990.00	29,985.93	50,295.50	6,000.00		140,252.43
P/PIFI 2007-20-17	O/PIFI 2007-20-17-01			100,000.00	332,473.83			432,473.83
P/CA-184 2007-20-17	O/PIFI 2007-20-17-02		16,499.97	35,587.77		4,000.00		35,587.77
	O/CA-184 2007-20-17-01			141,400.00				161,899.97
	O/CA-184 2007-20-17-02			52,152.89	15,000.00	10,000.00		77,152.89
P/PIFI 2007-20-18	O/PIFI 2007-20-17-04			3,000.00				3,000.00
	O/PIFI 2007-20-18-01			166,601.07				166,601.07
	O/PIFI 2007-20-18-02			136,341.64				136,341.64
	O/PIFI 2007-20-18-03		7,557.00	300,000.00	3,346,570.06			3,654,137.06
	O/PIFI 2007-20-18-04		104,788.00	37,873.00				142,661.00
P/PIFI 2007-20-19	O/PIFI 2007-20-19-02							
	O/PIFI 2007-20-19-03			10,093.19		374,241.00		374,241.00
P/CA-25 2007-20-19	O/CA-25 2007-20-19-01			3,077.67			21,000.00	10,093.19
	O/CA-25 2007-20-19-02			21,884.98				24,077.67
	O/CA-25 2007-20-19-03		640,714.53	306,108.95	1,100,641.44			21,884.98
P/PIFI 2007-20-20	O/PIFI 2007-20-20-01							
P/PIFI 2007-20-21	O/PIFI 2007-20-21-02			530,066.72	2,519,451.56			2,047,464.92
P/PIFI 2007-20-22	O/PIFI 2007-20-22-01	12,059.36	16,320.20	357,178.50	357,178.50	15,086.39		2,519,451.56
	O/PIFI 2007-20-22-02	20,000.00		184,706.76				930,711.17
P/CA-37 2007-20-22	O/CA-37 2007-20-22-01			10,059.26				204,706.76
	O/CA-37 2007-20-22-03			30,289.61				10,059.26
P/PIFI 2007-20-23	O/PIFI 2007-20-23-02			37,193.84				30,289.61
	O/PIFI 2007-20-23-03			457,820.60				37,193.84
	O/PIFI 2007-20-23-04		1,584.56	59,924.27				457,820.60
P/PIFI 2007-20-24	O/PIFI 2007-20-24-01			513,851.00				61,508.83
	O/PIFI 2007-20-24-02			612,927.47	463,475.23			513,851.00
P/PIFI 2007-20-25	O/PIFI 2007-20-25-01			297,837.00				1,076,402.70
								297,837.00



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	OP/PIFI 2007-20-25-02			228,288.10	144,972.04	74,848.00		448,108.14
	OP/PIFI 2007-20-25-03			131,063.00	825,975.50			957,038.50
P/CA-47 2007-20-25	OP/CA-47 2007-20-25-02		144,007.00					144,007.00
P/PIFI 2007-20-26	OP/PIFI 2007-20-26-01		16,559.00		570,272.10			586,831.10
	OP/PIFI 2007-20-26-03			50,180.14				50,180.14
P/CA-49 2007-20-26	OP/CA-49 2007-20-26-01			40,000.32				40,000.32
	OP/CA-49 2007-20-26-04							
P/PIFI 2007-20-27	OP/PIFI 2007-20-27-01				40,031.50			40,031.50
	OP/PIFI 2007-20-27-02		9,154.00		264,216.00			273,370.00
P/CA-50 2007-20-27	OP/CA-50 2007-20-27-01		119,467.31	33,050.25		27,135.72		179,653.28
	OP/CA-50 2007-20-27-03			19,839.83				19,839.83
P/PIFI 2007-20-28	OP/PIFI 2007-20-28-01	30,000.00	12,072.00	218,583.52	33,200.50			293,856.02
	OP/PIFI 2007-20-28-02				275,689.50			275,689.50
	OP/PIFI 2007-20-28-03			111,917.54				111,917.54
	OP/PIFI 2007-20-28-04			56,400.31	22,045.50			78,445.81
P/CA-158 2007-20-30	OP/CA-158 2007-20-30-01			140,443.20				140,443.20
	OP/CA-158 2007-20-30-02			80,000.00				80,000.00
	OP/CA-158 2007-20-30-03			30,000.21				30,000.21
	OP/CA-158 2007-20-30-04							
	OP/CA-158 2007-20-30-05			29,382.21				29,382.21
P/CA-222 2007-20-33	OP/CA-222 2007-20-33-01			110,833.22				110,833.22
	OP/CA-222 2007-20-33-03					27,000.00		27,000.00
P/CA-78 2007-20-37	OP/CA-78 2007-20-37-01			51,148.05				51,148.05
	OP/CA-78 2007-20-37-02			75,470.30				75,470.30
	OP/CA-78 2007-20-37-03			35,944.38				35,944.38
P/CA-170 2007-20-42	OP/CA-170 2007-20-42-01							
	OP/CA-170 2007-20-42-02							
P/CA-231 2007-20-43	OP/CA-231 2007-20-43-02	21,000.00		100,497.39	40,531.13			162,028.52
	OP/CA-231 2007-20-43-03			89,106.23				89,106.23
P/CA-232 2007-20-44	OP/CA-232 2007-20-44-01			90,621.34				90,621.34
	OP/CA-232 2007-20-44-02		10,021.64		61,456.35			71,477.99
	OP/CA-232 2007-20-44-03			10,021.05				10,021.05
P/CA-113 2007-20-48	OP/CA-113 2007-20-48-01		169,344.79	53,251.33				222,596.12



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	OP/CA-113 2007-20-48-02							10,000.00
	OP/CA-113 2007-20-48-03			10,000.00				10,000.00
P/CA-117 2007-20-49	OP/CA-117 2007-20-49-01			59,357.27				59,357.27
	OP/CA-117 2007-20-49-02				64,207.95	50,694.00		114,901.95
P/CA-149 2007-20-50	OP/CA-149 2007-20-50-03		54,000.00	240,000.00				294,000.00
	OP/CA-210 2007-20-51-01		10,641.85					10,641.85
	OP/CA-210 2007-20-51-03		27,358.15	2,280.00	128,278.43			157,916.58
	OP/CA-210 2007-20-51-04			74,998.53				74,998.53
	OP/CA-210 2007-20-51-05							
P/CA-236 2007-20-53	OP/CA-236 2007-20-53-01							
	OP/CA-236 2007-20-53-05		150,415.13				50,000.00	200,415.13
P/CA-189 2007-20-55	OP/CA-189 2007-20-55-03			75,000.44				75,000.44
	OP/CA-119 2007-20-64-03	13,400.00	205.00	46,395.00				60,000.00
TOTAL : \$		96,459.36	2,550,984.20	25,773,465.04	28,964,937.19	3,354,950.71	152,000.00	60,892,796.50

ING. ANA MA. GABRIELA PAGAZA GONZALEZ
RESPONSABLE INSTITUCIONAL DEL PIFI

C.P. ROBERTO ALVAREZ
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

JESUS ANCER RODRIGUEZ
RECTOR