



**CLASIFICACIÓN DE COMPROBACIÓN ACUMULADA POR PROYECTO Y OBJETIVO
PARTICULAR POR CONCEPTO DE GASTO**

EJERCICIO: 2007

20.- Universidad Autónoma de Nuevo León

Clave del Convenio

C/PIFI/2007-20-66-170

- Apoyo FOMES -

Informe acumulado No. 16

CLAVE DEL PROYECTO	CLAVE DEL OBJETIVO PARTICULAR	HONORARIOS	MATERIALES	SERVICIOS	BIENES MUEBLES	ACERVO	BECAS	TOTAL
P/PIFI 2007-20-01	OP/PIFI 2007-20-01-01		124,164.40	424,505.87	1,106,513.58	103,286.55		1,758,470.40
	OP/PIFI 2007-20-01-02				486,883.38			486,883.38
P/PIFI 2007-20-02	OP/PIFI 2007-20-02-01		154,979.03	4,402,855.54	10,093,907.06			14,651,741.63
	OP/PIFI 2007-20-02-02		83,464.48	5,603,394.38	728,023.54	2,433,589.07		8,648,471.47
	OP/PIFI 2007-20-02-03		76,793.74					76,793.74
	OP/PIFI 2007-20-02-04				1,204,367.09			1,204,367.09
P/PIFI 2007-20-03	OP/PIFI 2007-20-03-01		255,038.10	337,698.35				592,736.45
	OP/PIFI 2007-20-03-02			150,993.24				150,993.24
P/PIFI 2007-20-04	OP/PIFI 2007-20-04-01			498,118.51	447,218.00			945,336.51
	OP/PIFI 2007-20-04-03			307,250.00				307,250.00
P/PIFI 2007-20-05	OP/PIFI 2007-20-05-01		44,724.63	219,364.18				264,088.81
	OP/PIFI 2007-20-05-02		63,682.81	776,176.25	142,607.75	34,682.45		1,017,149.26
P/PIFI 2007-20-06	OP/PIFI 2007-20-06-01		15,049.37	378,983.37				394,032.74
	OP/PIFI 2007-20-06-02		15,089.09					15,089.09
P/CA-227 2007-20-06	OP/CA-227 2007-20-06-01						30,000.00	30,000.00
	OP/CA-227 2007-20-06-02							20,184.15
	OP/CA-227 2007-20-06-03		20,184.15					20,184.15
P/PIFI 2007-20-07	OP/PIFI 2007-20-07-01			408,264.96				408,264.96
	OP/PIFI 2007-20-07-02				421,272.44			421,272.44
P/PIFI 2007-20-08	OP/PIFI 2007-20-08-01			270,160.93				270,160.93
	OP/PIFI 2007-20-08-02			197,711.68				197,711.68
	OP/PIFI 2007-20-08-03		45,447.92	222,063.97	1,687,154.55			1,954,666.44
P/CA-206 2007-20-08	OP/CA-206 2007-20-08-01						24,000.00	24,000.00
	OP/CA-206 2007-20-08-02			105,000.00				105,000.00
	OP/CA-206 2007-20-08-04			36,248.70				36,248.70
P/PIFI 2007-20-09	OP/PIFI 2007-20-09-01			556,428.27	2,041,524.43	31,672.53		2,629,625.23
P/PIFI 2007-20-10	OP/PIFI 2007-20-10-01			552,839.76				552,839.76
P/PIFI 2007-20-11	OP/PIFI 2007-20-11-01			478,807.89	1,434,241.78			1,913,049.67
P/PIFI 2007-20-12	OP/PIFI 2007-20-12-01		2,500.00	142,466.63	49,028.25	47,065.00		241,059.88
	OP/PIFI 2007-20-12-02		84,525.00		210,861.81			295,386.81
P/PIFI 2007-20-13	OP/PIFI 2007-20-13-01			227,198.64				227,198.64
	OP/PIFI 2007-20-13-02			197,212.00				197,212.00
	OP/PIFI 2007-20-13-03			150,577.25	100,289.07			250,866.32



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16

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	OP/PIFI 2007-20-13-04			11,600.00	473,670.84			486,270.84
P/PIFI 2007-20-14	OP/PIFI 2007-20-14-01			730,077.68	385,247.74	140,000.00		1,255,325.42
	OP/PIFI 2007-20-14-02			502,587.89				502,587.89
P/PIFI 2007-20-15	OP/PIFI 2007-20-15-01			2,134,810.61				2,134,810.61
	OP/PIFI 2007-20-15-02		631.35	358,467.00	311,553.40			670,451.75
P/PIFI 2007-20-16	OP/PIFI 2007-20-16-01			445,065.01		2,650.00		447,715.01
P/CA-180 2007-20-16	OP/CA-180 2007-20-16-01		53,990.00	29,965.93	50,296.50	6,000.00		140,252.43
P/PIFI 2007-20-17	OP/PIFI 2007-20-17-01			100,000.00	332,473.83			432,473.83
	OP/PIFI 2007-20-17-02			35,587.77				35,587.77
P/CA-184 2007-20-17	OP/CA-184 2007-20-17-01		16,499.97	141,400.00		4,000.00		161,899.97
	OP/CA-184 2007-20-17-02			52,152.89	15,000.00	10,000.00		77,152.89
	OP/CA-184 2007-20-17-04			3,000.00				3,000.00
P/PIFI 2007-20-18	OP/PIFI 2007-20-18-01			166,601.07				166,601.07
	OP/PIFI 2007-20-18-02			166,208.41				166,208.41
	OP/PIFI 2007-20-18-03		7,567.00	300,000.00	3,346,570.06			3,654,137.06
	OP/PIFI 2007-20-18-04		104,788.00	37,873.00				142,661.00
P/PIFI 2007-20-19	OP/PIFI 2007-20-19-02					374,241.00		374,241.00
	OP/PIFI 2007-20-19-03						21,000.00	21,000.00
P/CA-25 2007-20-19	OP/CA-25 2007-20-19-01			10,093.19	9,000.00			19,093.19
	OP/CA-25 2007-20-19-02			3,077.67				3,077.67
	OP/CA-25 2007-20-19-03			21,884.98				21,884.98
P/PIFI 2007-20-20	OP/PIFI 2007-20-20-01		645,714.53	310,189.55	1,117,641.44			2,073,545.52
P/PIFI 2007-20-21	OP/PIFI 2007-20-21-02				2,519,451.56			2,519,451.56
P/PIFI 2007-20-22	OP/PIFI 2007-20-22-01	12,059.36	16,320.20	530,066.72	357,178.50	15,086.39		930,711.17
	OP/PIFI 2007-20-22-02	20,000.00		194,306.76				214,306.76
P/CA-37 2007-20-22	OP/CA-37 2007-20-22-01			10,059.26				10,059.26
	OP/CA-37 2007-20-22-03			30,289.61				30,289.61
P/PIFI 2007-20-23	OP/PIFI 2007-20-23-02			37,193.84				37,193.84
	OP/PIFI 2007-20-23-03			457,820.60				457,820.60
	OP/PIFI 2007-20-23-04		1,584.56	59,924.27				61,508.83
P/PIFI 2007-20-24	OP/PIFI 2007-20-24-01				513,851.00			513,851.00
	OP/PIFI 2007-20-24-02			612,927.47	463,475.23			1,076,402.70
P/PIFI 2007-20-25	OP/PIFI 2007-20-25-01			297,837.00				297,837.00



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	OP/PIFI 2007-20-25-02			228,288.10	144,972.04	74,848.00		448,108.14
	OP/PIFI 2007-20-25-03			131,063.00	825,975.50			957,038.50
P/CA-47 2007-20-25	OP/CA-47 2007-20-25-02		144,007.00					144,007.00
P/PIFI 2007-20-26	OP/PIFI 2007-20-26-01		16,559.00		570,272.10			931.10
	OP/PIFI 2007-20-26-03			50,180.14				-1,180.14
P/CA-49 2007-20-26	OP/CA-49 2007-20-26-01			40,000.32				40,000.32
	OP/CA-49 2007-20-26-04							
P/PIFI 2007-20-27	OP/PIFI 2007-20-27-01				40,031.50			40,031.50
	OP/PIFI 2007-20-27-02		9,154.00		264,216.00			273,370.00
P/CA-50 2007-20-27	OP/CA-50 2007-20-27-01		119,467.31	33,050.25		35,676.66		188,194.22
	OP/CA-50 2007-20-27-03			19,839.83				19,839.83
P/PIFI 2007-20-28	OP/PIFI 2007-20-28-01	30,000.00	12,072.00	218,583.52	33,200.50			293,856.02
	OP/PIFI 2007-20-28-02				275,689.50			275,689.50
	OP/PIFI 2007-20-28-03							111,917.54
	OP/PIFI 2007-20-28-04			56,400.31	22,045.50			78,445.81
P/CA-158 2007-20-30	OP/CA-158 2007-20-30-01			140,443.20				140,443.20
	OP/CA-158 2007-20-30-02			80,000.00				80,000.00
	OP/CA-158 2007-20-30-03			30,000.21				30,000.21
	OP/CA-158 2007-20-30-04							
	OP/CA-158 2007-20-30-05			29,382.21				12.21
P/CA-222 2007-20-33	OP/CA-222 2007-20-33-01			110,833.22				110,833.22
	OP/CA-222 2007-20-33-03						27,000.00	27,000.00
P/CA-78 2007-20-37	OP/CA-78 2007-20-37-01			51,148.05				51,148.05
	OP/CA-78 2007-20-37-02			75,470.30				75,470.30
	OP/CA-78 2007-20-37-03			35,944.38				35,944.38
P/CA-170 2007-20-42	OP/CA-170 2007-20-42-01							
	OP/CA-170 2007-20-42-02			83,308.49				83,308.49
P/CA-231 2007-20-43	OP/CA-231 2007-20-43-02	21,000.00		100,497.39	40,531.13			162,028.52
	OP/CA-231 2007-20-43-03			89,106.23				89,106.23
P/CA-232 2007-20-44	OP/CA-232 2007-20-44-01			90,621.34				90,621.34
	OP/CA-232 2007-20-44-02		10,021.64		61,456.35			71,477.99
	OP/CA-232 2007-20-44-03			10,021.05				10,021.05
P/CA-113 2007-20-48	OP/CA-113 2007-20-48-01		169,344.79	53,251.33				222,596.12



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	OP/CA-113 2007-20-48-02							10,000.00
	OP/CA-113 2007-20-48-03			10,000.00				10,000.00
P/CA-117 2007-20-49	OP/CA-117 2007-20-49-01			59,357.27				59,357.27
	OP/CA-117 2007-20-49-02				64,207.95	50,694.00		114,901.95
P/CA-149 2007-20-50	OP/CA-149 2007-20-50-03		54,000.00	240,000.00				294,000.00
P/CA-210 2007-20-51	OP/CA-210 2007-20-51-01		10,641.85					10,641.85
	OP/CA-210 2007-20-51-03		27,358.15	2,280.00	128,278.43			157,916.58
	OP/CA-210 2007-20-51-04			74,998.53				74,998.53
	OP/CA-210 2007-20-51-05							
P/CA-236 2007-20-53	OP/CA-236 2007-20-53-01							
	OP/CA-236 2007-20-53-05		150,415.13				50,000.00	200,415.13
P/CA-189 2007-20-55	OP/CA-189 2007-20-55-03			75,000.44				75,000.44
P/CA-119 2007-20-64	OP/CA-119 2007-20-64-03	13,400.00	205.00	46,395.00				60,000.00
TOTAL : \$		96,459.36	2,555,984.20	26,812,770.20	32,520,179.33	3,363,491.65	112,000.00	65,500,884.74

ING. ANA MA. GABRIELA PAZAZA GONZALEZ
RESPONSABLE INSTITUCIONAL DEL PIFI

C.P. ROBERTO GONZALEZ ALANIS
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

DR. JESÚS ANCER RODRÍGUEZ
RECTOR