



**CLASIFICACIÓN DE COMPROBACIÓN ACUMULADA POR PROYECTO Y OBJETIVO  
PARTICULAR POR CONCEPTO DE GASTO**

EJERCICIO: 2009

20.- Universidad Autónoma de Nuevo León

Clave del Convenio

C/PIFI-2009-19MSU0011T27-71

- Apoyo FOMES -

Informe acumulado No. 13

CLAVE DEL PROYECTO	CLAVE DEL OBJETIVO PARTICULAR	HONORARIOS	MATERIALES	SERVICIOS	BIENES MUEBLES	ACERVO	BEGAS	TOTAL
P/PIFI2009-19MSU0011T01	OP/PIFI2009-19MSU0011T01-01			373,121.43				373,121.43
	OP/PIFI2009-19MSU0011T01-02			6,230,310.02				6,230,310.02
P/PIFI2009-19MSU0011T02	OP/PIFI2009-19MSU0011T02-01			8,024,627.97	620,018.00	4,996,417.62		13,641,063.59
	OP/PIFI2009-19MSU0011T02-02		246,285.46	417,983.40				664,268.86
P/PIFI2009-19MSU0011T03	OP/PIFI2009-19MSU0011T03-01		103,643.00	105,944.59	46,048.00			255,635.59
	OP/PIFI2009-19MSU0011T03-02			41,456.08				41,456.08
P/PIFI2009-19MSU0011T04	OP/PIFI2009-19MSU0011T04-01		236,972.65		659,781.20	550,000.00		1,446,753.85
P/PIFI2009-19MSU0011T05	OP/PIFI2009-19MSU0011T05-01	147,782.99	85,010.43	526,380.21		47,997.64		807,171.27
	OP/PIFI2009-19MSU0011T05-03		26,809.11	27,847.36				54,656.47
P/PIFI2009-19MSU0011T06	OP/PIFI2009-19MSU0011T06-01			782,000.90	2,365,398.92			3,147,399.82
P/PIFI2009-19MSU0011T07	OP/PIFI2009-19MSU0011T07-01			1,161,708.97	164,219.60			1,325,928.57
P/PIFI2009-19MSU0011T08	OP/PIFI2009-19MSU0011T08-01			988,717.00				988,717.00
P/PIFI2009-19MSU0011T09	OP/PIFI2009-19MSU0011T09-01	23,200.00		619,083.90	304,231.99	407,410.84		1,353,926.73
	OP/PIFI2009-19MSU0011T09-02		106,877.64	594,060.46	1,146,698.05			1,847,635.17
P/PIFI2009-19MSU0011T10	OP/PIFI2009-19MSU0011T10-01		264,661.09	650,893.76	2,762,395.93			3,677,950.78
P/PIFI2009-19MSU0011T11	OP/PIFI2009-19MSU0011T11-02			768,230.37	153,062.00			921,292.37
P/PIFI2009-19MSU0011T12	OP/PIFI2009-19MSU0011T12-01			832,000.00				832,000.00
	OP/PIFI2009-19MSU0011T12-02			297,807.21				297,807.21
	OP/PIFI2009-19MSU0011T12-03			55,942.00				55,942.00
P/PIFI2009-19MSU0011T13	OP/PIFI2009-19MSU0011T13-01		120,000.00	2,048,330.50	257,825.18	244,097.44		2,670,253.12
P/PIFI2009-19MSU0011T14	OP/PIFI2009-19MSU0011T14-01	41,748.00		1,101,663.80				1,143,411.80
	OP/PIFI2009-19MSU0011T14-02			120,200.00		144,580.00		264,780.00
	OP/PIFI2009-19MSU0011T14-04			864,260.00				864,260.00
P/PIFI2009-19MSU0011T15	OP/PIFI2009-19MSU0011T15-01		30,044.00	46,302.23	305,164.77			381,511.00
	OP/PIFI2009-19MSU0011T15-02			1,309,988.00				1,309,988.00
P/PIFI2009-19MSU0011T16	OP/PIFI2009-19MSU0011T16-01		1,327,147.35					1,327,147.35
	OP/PIFI2009-19MSU0011T16-02	30,417.45	299,430.43	784,902.74				1,114,750.62
P/PIFI2009-19MSU0011T17	OP/PIFI2009-19MSU0011T17-01			356,793.74				356,793.74
P/PIFI2009-19MSU0011T18	OP/PIFI2009-19MSU0011T18-01				251,140.00			251,140.00
P/PIFI2009-19MSU0011T19	OP/PIFI2009-19MSU0011T19-01		348,666.38	382,837.40	2,510,773.65	407,635.00		3,649,912.43
P/PIFI2009-19MSU0011T20	OP/PIFI2009-19MSU0011T20-01			1,130,531.36	2,165,575.72			3,296,107.08
P/PIFI2009-19MSU0011T21	OP/PIFI2009-19MSU0011T21-01	73,683.84	101,148.01	1,103,576.97	129,591.72	44,936.00		1,452,938.54
	OP/PIFI2009-19MSU0011T21-03		107,073.98	1,024,217.43				1,131,291.41



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Informe acumulado No. 1.3

CLAVE DEL PROYECTO	CLAVE DEL OBJETIVO PARTICULAR	HONORARIOS	MATERIALES	SERVICIOS	BIENES MUEBLES	ACERVO	BECAS	TOTAL
P/PIFI/2009-19MSU0011T22	OP/PIFI/2009-19MSU0011T22-02			469,887.43				469,887.43
P/PIFI/2009-19MSU0011T23	OP/PIFI/2009-19MSU0011T23-01			501,545.26	1,098,774.08			1,600,319.34
	OP/PIFI/2009-19MSU0011T23-02				631,799.41			631,799.41
P/PIFI/2009-19MSU0011T24	OP/PIFI/2009-19MSU0011T24-01			1,013,820.01				1,013.8
	OP/PIFI/2009-19MSU0011T24-02			234,800.00	1,540,418.72			1,775,218.72
P/PIFI/2009-19MSU0011T25	OP/PIFI/2009-19MSU0011T25-02			1,255,857.34				1,255,857.34
P/PIFI/2009-19MSU0011T26	OP/PIFI/2009-19MSU0011T26-01			25,000.00				25,000.00
	OP/PIFI/2009-19MSU0011T26-02		44,932.60	32,440.00	519,030.40			596,403.00
P/PIFI/2009-19MSU0011T27	OP/PIFI/2009-19MSU0011T27-01	109,999.99		828,895.81				938,895.80
	OP/PIFI/2009-19MSU0011T27-02				140,847.20	57,000.00		197,847.20
<b>TOTAL : \$</b>		<b>426,832.27</b>	<b>3,448,702.13</b>	<b>37,133,967.67</b>	<b>17,772,794.54</b>	<b>6,900,074.54</b>		<b>65,682,371.15</b>

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RESPONSABLE INSTITUCIONAL DEL PIFI

C.P. ROBERTO GONZALEZ ALANIS  
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

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