



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2011-19MSU0011T-29-83

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Clave del Convenio: C/PIFI-2011-19MSU0011T-29-83

Fecha de creación: 26/09/2012

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2011-19MSU0011T-01	\$1,687,139.00	\$0.00	\$0.00	\$0.00	\$2,859.01	\$0.00	\$203,134.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,993.88	0	\$947,058.84	56.73
P/PIFI-2011-19MSU0011T-02	\$19,469,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$988,416.00	\$39,512.00	\$988,416.00	\$39,512.00	4	\$6,472,771.26	33.25
P/PIFI-2011-19MSU0011T-03	\$867,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,896.35	\$0.00	\$35,896.35	0	\$35,896.35	4.14
P/PIFI-2011-19MSU0011T-04	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$31,455.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,455.36	0	\$2,732,490.83	54.65
P/PIFI-2011-19MSU0011T-05	\$4,264,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$140,297.89	\$95,000.00	\$0.00	\$0.00	\$259,147.00	\$145,000.00	\$399,444.89	275.48	\$2,255,415.15	52.89
P/PIFI-2011-19MSU0011T-06	\$3,266,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$2,467,279.53	75.54
P/PIFI-2011-19MSU0011T-07	\$792,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$259,529.20	32.77
P/PIFI-2011-19MSU0011T-08	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	0	\$297,360.17	58.31
P/PIFI-2011-19MSU0011T-09	\$216,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0	\$102,288.63	47.29
P/PIFI-2011-19MSU0011T-10	\$2,329,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,491.39	\$0.00	\$9,491.39	0	\$1,596,857.84	68.54
P/PIFI-2011-19MSU0011T-11	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PIFI-2011-19MSU0011T-12	\$2,634,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,904.00	\$0.00	\$0.00	\$0.00	\$899,904.00	0	\$1,852,463.58	70.33
P/PIFI-2011-19MSU0011T-13	\$2,061,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,001.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,001.41	0	\$901,584.65	43.73
P/PIFI-2011-19MSU0011T-14	\$1,517,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,000.00	\$230,482.25	\$435,000.00	\$0.00	\$0.00	\$0.00	\$1,078,000.00	\$230,482.25	21.38	\$751,976.95	49.56
P/PIFI-2011-19MSU0011T-15	\$1,376,000.00	\$0.00	\$0.00	\$206,000.00	\$85,639.56	\$110,000.00	\$113,687.26	\$460,500.00	\$5,829.00	\$0.00	\$0.00	\$776,500.00	\$205,165.84	26.42	\$970,575.88	70.54
P/PIFI-2011-19MSU0011T-16	\$2,893,794.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$470,000.00	\$62,971.00	\$294,102.00	\$0.00	\$462,251.00	\$0.00	\$1,276,353.00	\$82,971.00	4.93	\$811,443.01	28.04
P/PIFI-2011-19MSU0011T-17	\$5,439,599.00	\$0.00	\$24,335.65	\$0.00	\$10,000.00	\$82,080.00	\$118,456.84	\$0.00	\$0.00	\$0.00	\$54,024.71	\$82,080.00	\$206,817.20	251.87	\$1,931,922.38	35.52
P/PIFI-2011-19MSU0011T-18	\$3,043,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$34,846.51	\$1,587,376.00	\$0.00	\$0.00	\$0.00	\$1,605,376.00	\$34,846.51	2.17	\$2,401,612.33	78.92
P/PIFI-2011-19MSU0011T-19	\$4,433,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$92,402.80	\$0.00	\$565,500.00	\$0.00	\$0.00	\$30,000.00	\$657,902.80	2,193.01	\$3,819,064.88	86.15
P/PIFI-2011-19MSU0011T-20	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,146.00	0	\$727,274.87	51.95
P/PIFI-2011-19MSU0011T-21	\$2,670,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$20,000.00	\$15,494.40	\$0.00	\$0.00	\$0.00	\$0.00	\$620,000.00	\$15,494.40	2.5	\$1,655,716.07	62.01
P/PIFI-2011-19MSU0011T-22	\$2,909,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$2,909,800.14	100
P/PIFI-2011-19MSU0011T-23	\$1,593,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,340.29	\$0.00	\$0.00	\$0.00	\$10,057.00	\$0.00	\$54,397.29	0	\$560,992.70	35.21
P/PIFI-2011-19MSU0011T-24	\$3,776,000.00	\$80,000.00	\$0.00	\$274,800.00	\$0.00	\$1,242,560.00	\$165,607.43	\$142,000.00	\$0.00	\$0.00	\$0.00	\$1,739,360.00	\$165,607.43	9.52	\$1,179,460.79	31.24



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2011-19MSU0011T-29-83

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			


Clave del Convenio: C/PIFI-2011-19MSU0011T-29-83

Fecha de creación: 26/09/2012

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

P/PIFI-2011-19MSU0011T-25	\$2,631,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	0	\$2,368,510.57	90.02	
P/PIFI-2011-19MSU0011T-26	\$2,149,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$274,273.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$274,273.54	119.25	\$1,176,275.69	54.72
P/PIFI-2011-19MSU0011T-27	\$4,816,300.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,259.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,259.70	0	\$2,789,545.65	57.92	
P/PIFI-2011-19MSU0011T-28	\$240,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$110,573.00	45.96	
P/PIFI-2011-19MSU0011T-29	\$1,267,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,375.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,375.15	0	\$447,797.81	35.34	
<b>TOTALES</b>	<b>\$85,495,099.67</b>	<b>\$130,000.00</b>	<b>\$24,335.65</b>	<b>\$1,080,800.00</b>	<b>\$129,953.95</b>	<b>\$3,105,640.00</b>	<b>\$2,650,181.34</b>	<b>\$3,313,978.00</b>	<b>\$1,471,233.00</b>	<b>\$1,490,867.00</b>	<b>\$408,128.45</b>	<b>\$9,121,085.00</b>	<b>\$4,683,832.39</b>	<b>51.35</b>	<b>\$44,533,538.75</b>	<b>52.09</b>	

  
 Dr. Jesús Ancer Rodríguez  
 TITULAR DE LA INSTITUCION

  
 Ing. Ana María Gabriela Pagaza González  
 RESPONSABLE INSTITUCIONAL DEL PIF



**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

ave 911: C/PIFI-2011-19MSU0011T-29-

stitución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Clave del Convenio: C/PIFI-2011-19MSU0011T-29.R3  
Fecha de creación: 26/09/2012

**FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS**

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%		
FI-2011-19MSU0011T-01	\$1,687,139.00	\$378,666.00	\$140,940.20	\$128,525.00	\$89,732.16	\$599,776.00	\$353,632.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106,997.00	\$584,304.96	52.78	\$947,058.84	56.13
FI-2011-19MSU0011T-02	\$19,469,719.00	\$0.00	\$0.00	\$188,657.00	\$0.00	\$0.00	\$0.00	\$2,337,081.00	\$0.00	\$15,085,017.00	\$4,203,910.83	\$17,610,755.00	\$4,203,910.83	23.87	\$6,472,771.26	33.25
FI-2011-19MSU0011T-03	\$867,667.00	\$260,090.00	\$0.00	\$78,054.00	\$0.00	\$261,757.00	\$0.00	\$0.00	\$0.00	\$124,400.00	\$0.00	\$724,301.00	\$0.00	0	\$35,896.35	4.14
FI-2011-19MSU0011T-04	\$5,000,000.00	\$0.00	\$17,400.00	\$48,736.00	\$66,985.52	\$612,000.00	\$38,557.21	\$78,360.00	\$272,122.92	\$0.00	\$0.00	\$738,096.00	\$395,065.65	53.45	\$2,732,490.83	54.65
FI-2011-19MSU0011T-05	\$4,264,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060,500.00	\$329,354.72	\$1,350,000.00	\$0.00	\$630,000.00	\$134,033.20	\$3,040,500.00	\$463,387.92	15.24	\$2,265,415.15	52.89
FI-2011-19MSU0011T-06	\$3,266,083.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$50,000.00	\$0.00	\$538,463.00	\$502,361.90	\$40,000.00	\$39,817.20	\$661,083.00	\$542,179.10	83.27	\$2,467,279.53	75.54
FI-2011-19MSU0011T-07	\$792,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,010.00	\$259,529.20	\$0.00	\$0.00	\$0.00	\$0.00	\$230,010.00	\$259,529.20	112.83	\$259,529.20	32.77
FI-2011-19MSU0011T-08	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$8,328.78	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$8,328.78	3.97	\$297,360.17	58.31
FI-2011-19MSU0011T-09	\$216,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,250.00	\$102,288.63	\$0.00	\$0.00	\$0.00	\$0.00	\$135,250.00	\$102,288.63	75.63	\$102,288.63	47.29
FI-2011-19MSU0011T-10	\$2,329,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,880.00	\$151,646.42	\$1,495,220.00	\$789,102.85	\$440,800.00	\$187,340.20	\$2,098,900.00	\$1,128,089.47	53.75	\$1,596,857.84	68.54
FI-2011-19MSU0011T-11	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	0	\$0.00	0
FI-2011-19MSU0011T-12	\$2,634,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,430.00	\$0.00	\$2,045,681.00	\$515,564.43	\$0.00	\$0.00	\$2,634,111.00	\$515,564.43	19.57	\$1,852,483.56	70.33
FI-2011-19MSU0011T-13	\$2,061,500.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$790,000.00	\$0.00	\$179,000.00	\$95,352.00	\$0.00	\$0.00	\$1,022,000.00	\$95,352.00	9.33	\$901,584.65	43.73
FI-2011-19MSU0011T-14	\$1,517,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,560.00	\$67,193.07	\$0.00	\$434,680.63	\$0.00	\$0.00	\$514,560.00	\$501,873.70	97.53	\$751,976.95	49.56
FI-2011-19MSU0011T-15	\$1,376,000.00	\$0.00	\$0.00	\$206,000.00	\$0.00	\$517,000.00	\$69,997.00	\$87,500.00	\$460,988.64	\$100,000.00	\$32,077.00	\$910,500.00	\$563,062.64	61.84	\$970,575.88	70.54
FI-2011-19MSU0011T-16	\$2,893,794.00	\$50,000.00	\$25,900.00	\$0.00	\$0.00	\$238,609.00	\$221,243.55	\$0.00	\$0.00	\$0.00	\$102,391.45	\$288,609.00	\$349,535.00	121.11	\$811,443.01	28.04
FI-2011-19MSU0011T-17	\$5,439,599.00	\$340,080.00	\$10,000.00	\$10,000.00	\$0.00	\$1,600,226.00	\$454,219.95	\$482,600.00	\$159,136.92	\$451,406.00	\$13,444.00	\$2,884,312.00	\$636,800.87	22.08	\$1,931,922.38	35.52
FI-2011-19MSU0011T-18	\$3,043,000.00	\$0.00	\$0.00	\$58,000.00	\$125,742.01	\$360,000.00	\$210,352.89	\$202,268.00	\$807,679.64	\$0.00	\$0.00	\$620,268.00	\$1,143,774.54	184.4	\$2,401,512.33	78.92
FI-2011-19MSU0011T-19	\$4,433,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,000.00	\$611,451.96	\$2,568,019.00	\$1,321,218.81	\$0.00	\$0.00	\$3,198,019.00	\$1,932,670.77	60.43	\$3,819,064.88	86.15
FI-2011-19MSU0011T-20	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,000.00	\$9,144.00	\$150,000.00	\$149,984.87	\$500,000.00	\$0.00	\$1,132,000.00	\$159,128.87	14.06	\$727,274.87	61.95
FI-2011-19MSU0011T-21	\$2,670,000.00	\$0.00	\$0.00	\$295,800.00	\$70,598.19	\$47,000.00	\$0.00	\$1,750,000.00	\$35,521.52	\$0.00	\$0.00	\$2,092,800.00	\$106,119.71	5.07	\$1,655,716.07	62.01
FI-2011-19MSU0011T-22	\$2,909,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,909,808.00	\$2,909,800.14	\$0.00	\$0.00	\$2,909,808.00	\$2,909,800.14	100	\$2,909,800.14	100
FI-2011-19MSU0011T-23	\$1,593,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$426,233.93	\$37,000.00	\$32,203.69	\$25,000.00	\$6,200.00	\$108,000.00	\$464,637.62	430.22	\$560,992.70	35.21
FI-2011-19MSU0011T-24	\$3,776,000.00	\$50,000.00	\$140,000.00	\$0.00	\$146.16	\$1,064,560.00	\$328,790.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114,560.00	\$468,937.11	42.07	\$1,179,460.79	31.24
FI-2011-19MSU0011T-25	\$2,631,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,860.00	\$0.00	\$1,218,629.00	\$739,458.15	\$0.00	\$0.00	\$1,336,489.00	\$739,458.15	55.33	\$2,368,510.57	90.02
FI-2011-19MSU0011T-26	\$2,149,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$558,954.97	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$558,954.97	621.06	\$1,176,275.69	54.72
FI-2011-19MSU0011T-27	\$4,918,900.67	\$4,918,900.67	\$45,000.00	\$95,708.59	\$100,000.00	\$20,802.00	\$1,009,095.00	\$417,207.94	\$1,576,600.00	\$453,415.80	\$0.00	\$2,700,695.00	\$957,134.33	35.44	\$2,789,545.65	57.92



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

ave 911: C/PIFI-2011-19MSU0011T-29-  
stitución: UNIVERSIDAD AUTÓNOMA DE NUEVO

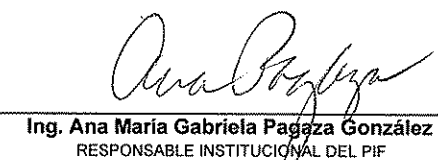
	Primero	Segundo	Tercero	Quarto
Trimestre:		X		

Clave del Convenio: C/PIFI-2011-19MSU0011T-29-R3  
Fecha de creación: 26/09/2012

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

IFI-2011-19MSU0011T-28	\$240,573.00	\$0.00	\$0.00	\$40,573.00	\$40,573.00	\$96,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$136,573.00	\$110,573.00	80.96	\$110,573.00	45.96
IFI-2011-19MSU0011T-29	\$1,267,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,863.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,863.57	0	\$447,797.81	35.34
TOTALES	\$85,495,099.67	\$1,093,836.00	\$399,948.79	\$1,229,965.00	\$414,579.04	\$11,993,513.00	\$4,894,991.34	\$19,006,229.00	\$9,678,592.91	\$17,396,623.00	\$4,739,213.88	\$50,320,166.00	\$20,127,325.96	40	\$44,533,538.75	52.09

  
Dr. Jesús Ancer Rodríguez  
TITULAR DE LA INSTITUCION

  
Ing. Ana María Gabriela Pagaza González  
RESPONSABLE INSTITUCIONAL DEL PIF



**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: C/PIFI-2011-19MSU0011T-

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Clave del Convenio: C/PIFI-2011-19MSU0011T-29.83  
Fecha de creación: 26/09/2012

**FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS**

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2011-19MSU0011T-01	\$1,687,139.00	\$378,666.00	\$0.00	\$2,687.00	\$0.00	\$1,177,194.00	\$156,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,547.00	\$156,760.00	10.06	\$947,058.84	56.13
P/PIFI-2011-19MSU0011T-02	\$19,469,719.00	\$0.00	\$0.00	\$0.00	\$188,267.74	\$31,239.00	\$31,215.60	\$6,388,067.00	\$1,769,732.80	\$8,893,707.00	\$240,132.29	\$15,313,013.00	\$2,229,348.43	14.56	\$6,472,771.26	33.25
P/PIFI-2011-19MSU0011T-03	\$867,667.00	\$125,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,800.00	\$0.00	\$305,800.00	\$0.00	0	\$35,886.35	4.14
P/PIFI-2011-19MSU0011T-04	\$5,000,000.00	\$57,500.00	\$0.00	\$170,980.00	\$0.00	\$1,007,787.00	\$0.00	\$2,781,950.00	\$2,305,969.82	\$0.00	\$0.00	\$4,018,217.00	\$2,305,969.82	57.39	\$2,732,490.83	54.65
P/PIFI-2011-19MSU0011T-05	\$4,264,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,000.00	\$5,412.58	\$272,600.00	\$1,387,169.76	\$0.00	\$0.00	\$621,600.00	\$1,392,582.34	224.03	\$2,255,415.15	52.89
P/PIFI-2011-19MSU0011T-06	\$3,266,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,000.00	\$485,288.29	\$1,940,000.00	\$1,439,812.14	\$0.00	\$0.00	\$2,615,000.00	\$1,925,100.43	73.62	\$2,467,279.53	75.54
P/PIFI-2011-19MSU0011T-07	\$792,010.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,000.00	\$0.00	0	\$259,529.20	32.77
P/PIFI-2011-19MSU0011T-08	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$289,031.39	\$0.00	\$0.00	\$90,000.00	\$289,031.39	321.15	\$297,360.17	58.31
P/PIFI-2011-19MSU0011T-09	\$216,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$102,288.63	47.29
P/PIFI-2011-19MSU0011T-10	\$2,329,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$24,262.10	\$0.00	\$435,014.88	\$0.00	\$0.00	\$140,000.00	\$459,276.98	328.05	\$1,696,857.84	68.54
P/PIFI-2011-19MSU0011T-11	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	0	\$0.00	0
P/PIFI-2011-19MSU0011T-12	\$2,634,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,995.15	\$0.00	\$0.00	\$0.00	\$436,995.15	0	\$1,852,463.58	70.33
P/PIFI-2011-19MSU0011T-13	\$2,061,500.00	\$0.00	\$0.00	\$0.00	\$52,136.20	\$817,500.00	\$59,095.04	\$32,000.00	\$0.00	\$0.00	\$0.00	\$849,500.00	\$111,231.24	13.09	\$901,584.65	43.73
P/PIFI-2011-19MSU0011T-14	\$1,517,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,720.00	\$19,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,720.00	\$19,621.00	3.65	\$751,976.95	49.56
P/PIFI-2011-19MSU0011T-15	\$1,376,000.00	\$0.00	\$0.00	\$0.00	\$12,180.00	\$397,000.00	\$160,411.00	\$0.00	\$11,443.40	\$0.00	\$18,323.00	\$397,000.00	\$202,357.40	50.97	\$970,675.88	70.54
P/PIFI-2011-19MSU0011T-16	\$2,893,794.00	\$142,822.00	\$0.00	\$0.00	\$0.00	\$542,190.00	\$180.00	\$0.00	\$258,494.40	\$0.00	\$140,231.15	\$685,012.00	\$398,905.55	58.23	\$811,443.01	28.04
P/PIFI-2011-19MSU0011T-17	\$5,439,599.00	\$213,848.00	\$40,562.66	\$0.00	\$0.00	\$1,955,729.00	\$554,417.93	\$0.00	\$323,258.00	\$340,000.00	\$170,065.72	\$2,509,677.00	\$1,088,304.31	43.37	\$1,931,922.38	35.52
P/PIFI-2011-19MSU0011T-18	\$3,043,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,000.00	\$232,363.47	\$9,356.00	\$977,443.01	\$14,000.00	\$13,184.80	\$440,356.00	\$1,222,991.28	277.73	\$2,401,612.33	78.92
P/PIFI-2011-19MSU0011T-19	\$4,433,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$532,680.44	\$0.00	\$695,810.87	\$0.00	\$0.00	\$135,000.00	\$1,228,491.31	909.93	\$3,819,064.88	86.15
P/PIFI-2011-19MSU0011T-20	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$684,000.00	\$500,000.00	73.1	\$727,274.87	51.95
P/PIFI-2011-19MSU0011T-21	\$2,670,000.00	\$0.00	\$0.00	\$173,600.00	\$93,464.62	\$0.00	\$0.00	\$0.00	\$1,440,637.34	\$0.00	\$0.00	\$173,500.00	\$1,534,101.96	884.21	\$1,655,716.07	62.01
P/PIFI-2011-19MSU0011T-22	\$2,909,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$2,909,800.14	100
P/PIFI-2011-19MSU0011T-23	\$1,593,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706,500.00	\$41,957.79	\$0.00	\$0.00	\$0.00	\$0.00	\$706,500.00	\$41,957.79	5.94	\$660,992.70	35.21



**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: C/PIFI-2011-19MSU0011T-

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO

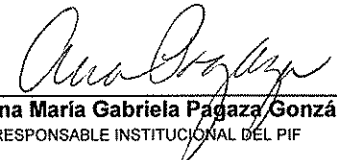
	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Clave del Convenio: C/PIFI-2011-19MSU0011T-29.R3  
Fecha de creación: 26/09/2012

**FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS**

P/PIFI-2011-19MSU0011T-24	\$3,776,000.00	\$80,000.00	\$33,060.00	\$0.00	\$250,265.20	\$1,547,680.00	\$92,502.29	\$0.00	\$142,344.76	\$40,000.00	\$26,744.00	\$1,667,680.00	\$544,916.25	32.68	\$1,178,460.79	31.24
P/PIFI-2011-19MSU0011T-25	\$2,631,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,420.00	\$1,054,713.00	\$1,462,228.42	\$0.00	\$0.00	\$1,054,713.00	\$1,519,648.42	144.08	\$2,368,510.57	90.02
P/PIFI-2011-19MSU0011T-26	\$2,149,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,300.00	\$343,047.18	\$0.00	\$0.00	\$0.00	\$0.00	\$622,300.00	\$343,047.18	55.13	\$1,176,275.69	54.72
P/PIFI-2011-19MSU0011T-27	\$4,816,300.67	\$158,000.00	\$123,850.00	\$35,000.00	\$66,593.85	\$125,504.00	\$332,863.36	\$342,016.00	\$1,099,844.41	\$0.00	\$0.00	\$660,520.00	\$1,623,181.62	245.74	\$2,789,545.65	57.92
P/PIFI-2011-19MSU0011T-28	\$240,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$110,573.00	45.96
P/PIFI-2011-19MSU0011T-29	\$1,267,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$645,500.00	\$148,559.09	\$0.00	\$0.00	\$0.00	\$0.00	\$660,500.00	\$148,559.09	22.49	\$447,797.81	35.34
<b>TOTALES</b>	<b>\$85,495,099.67</b>	<b>\$1,230,836.00</b>	<b>\$197,472.66</b>	<b>\$426,167.00</b>	<b>\$662,907.61</b>	<b>\$12,513,843.00</b>	<b>\$3,278,057.16</b>	<b>\$12,820,702.00</b>	<b>\$14,475,230.55</b>	<b>\$9,924,507.00</b>	<b>\$1,108,680.96</b>	<b>\$36,916,055.00</b>	<b>\$19,722,348.94</b>	<b>53.42</b>	<b>\$44,633,538.75</b>	<b>52.09</b>

  
**Dr. Jesús Ancer Rodríguez**  
 TITULAR DE LA INSTITUCION

  
**Ing. Ana María Gabriela Pagaza González**  
 RESPONSABLE INSTITUCIONAL DEL PIF