

Financiamiento	Seguimiento	Recurso	Cuadrante
			X

Clave del Comprobante:
Fecha de creación:

CDFP-2011-18MSU011T-24-43
09/11/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	MATERIALES		SERVICIOS MENSUALES		CERDO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO
PPFP-2011-18MSU011T-01	51,813,139.00	51,813,139.00	50.00	50.00	50.00	50.00	51,813,139.00	51,813,139.00	51,813,139.00	51,813,139.00
PPFP-2011-18MSU011T-02	57,520,091.74	57,520,091.74	50.00	50.00	50.00	50.00	57,520,091.74	57,520,091.74	57,520,091.74	57,520,091.74
PPFP-2011-18MSU011T-03	5,997,697.00	5,997,697.00	50.00	50.00	50.00	50.00	5,997,697.00	5,997,697.00	5,997,697.00	5,997,697.00
PPFP-2011-18MSU011T-04	51,000,000.00	51,000,000.00	50.00	50.00	50.00	50.00	51,000,000.00	51,000,000.00	51,000,000.00	51,000,000.00
PPFP-2011-18MSU011T-05	54,254,100.00	54,254,100.00	50.00	50.00	50.00	50.00	54,254,100.00	54,254,100.00	54,254,100.00	54,254,100.00
PPFP-2011-18MSU011T-06	53,256,000.00	53,256,000.00	50.00	50.00	50.00	50.00	53,256,000.00	53,256,000.00	53,256,000.00	53,256,000.00
PPFP-2011-18MSU011T-07	57,920,000.00	57,920,000.00	50.00	50.00	50.00	50.00	57,920,000.00	57,920,000.00	57,920,000.00	57,920,000.00
PPFP-2011-18MSU011T-08	55,000,000.00	55,000,000.00	50.00	50.00	50.00	50.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00
PPFP-2011-18MSU011T-09	52,618,316.00	52,618,316.00	50.00	50.00	50.00	50.00	52,618,316.00	52,618,316.00	52,618,316.00	52,618,316.00
PPFP-2011-18MSU011T-10	52,320,700.00	52,320,700.00	50.00	50.00	50.00	50.00	52,320,700.00	52,320,700.00	52,320,700.00	52,320,700.00
PPFP-2011-18MSU011T-11	52,940,000.00	52,940,000.00	50.00	50.00	50.00	50.00	52,940,000.00	52,940,000.00	52,940,000.00	52,940,000.00
PPFP-2011-18MSU011T-12	52,524,111.00	52,524,111.00	50.00	50.00	50.00	50.00	52,524,111.00	52,524,111.00	52,524,111.00	52,524,111.00
PPFP-2011-18MSU011T-13	52,091,000.00	52,091,000.00	50.00	50.00	50.00	50.00	52,091,000.00	52,091,000.00	52,091,000.00	52,091,000.00
PPFP-2011-18MSU011T-14	51,817,000.00	51,817,000.00	50.00	50.00	50.00	50.00	51,817,000.00	51,817,000.00	51,817,000.00	51,817,000.00
PPFP-2011-18MSU011T-15	51,276,000.00	51,276,000.00	50.00	50.00	50.00	50.00	51,276,000.00	51,276,000.00	51,276,000.00	51,276,000.00
PPFP-2011-18MSU011T-16	52,693,734.00	52,693,734.00	50.00	50.00	50.00	50.00	52,693,734.00	52,693,734.00	52,693,734.00	52,693,734.00
PPFP-2011-18MSU011T-17	55,459,599.00	55,459,599.00	50.00	50.00	50.00	50.00	55,459,599.00	55,459,599.00	55,459,599.00	55,459,599.00
PPFP-2011-18MSU011T-18	53,941,000.00	53,941,000.00	50.00	50.00	50.00	50.00	53,941,000.00	53,941,000.00	53,941,000.00	53,941,000.00
PPFP-2011-18MSU011T-19	54,453,619.00	54,453,619.00	50.00	50.00	50.00	50.00	54,453,619.00	54,453,619.00	54,453,619.00	54,453,619.00
PPFP-2011-18MSU011T-20	52,670,000.00	52,670,000.00	50.00	50.00	50.00	50.00	52,670,000.00	52,670,000.00	52,670,000.00	52,670,000.00
PPFP-2011-18MSU011T-21	52,000,000.00	52,000,000.00	50.00	50.00	50.00	50.00	52,000,000.00	52,000,000.00	52,000,000.00	52,000,000.00
PPFP-2011-18MSU011T-22	51,693,500.00	51,693,500.00	50.00	50.00	50.00	50.00	51,693,500.00	51,693,500.00	51,693,500.00	51,693,500.00
PPFP-2011-18MSU011T-23	53,776,000.00	53,776,000.00	50.00	50.00	50.00	50.00	53,776,000.00	53,776,000.00	53,776,000.00	53,776,000.00
PPFP-2011-18MSU011T-24	52,931,200.00	52,931,200.00	50.00	50.00	50.00	50.00	52,931,200.00	52,931,200.00	52,931,200.00	52,931,200.00
PPFP-2011-18MSU011T-25	54,140,000.00	54,140,000.00	50.00	50.00	50.00	50.00	54,140,000.00	54,140,000.00	54,140,000.00	54,140,000.00
PPFP-2011-18MSU011T-26	54,616,000.00	54,616,000.00	50.00	50.00	50.00	50.00	54,616,000.00	54,616,000.00	54,616,000.00	54,616,000.00
PPFP-2011-18MSU011T-27	54,000,000.00	54,000,000.00	50.00	50.00	50.00	50.00	54,000,000.00	54,000,000.00	54,000,000.00	54,000,000.00
PPFP-2011-18MSU011T-28	51,267,000.00	51,267,000.00	50.00	50.00	50.00	50.00	51,267,000.00	51,267,000.00	51,267,000.00	51,267,000.00
TOTALES	588,295,442.41	588,295,442.41	5,000.00	5,000.00	5,000.00	5,000.00	588,295,442.41	588,295,442.41	588,295,442.41	588,295,442.41

[Handwritten Signature]
DR. JESUS ANGER RODRIGUEZ
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

[Handwritten Signature]
ING. ANA M. GABRIELA PÉREZ GONZÁLEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFI



Clave 311:
Institución:

CIPIFI-2011-19MSU0011T-29-83
UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

Trimestre:	Primera	Segunda	Tercera	Cuarta
			X	

Clave del Convenio:
Fecha de creación:

CIPIFI-2011-19MSU0011T-29-83
09/01/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONEDA	%
PPFI-2011-19MSU0011T-41	\$1,135,130.00	\$48,666.00	\$45,472.00	\$16,942.24	\$28,341.18	\$1,172,184.00	\$28,341.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,847.00	\$27,866.53	\$1,874,713.00	101.74
PPFI-2011-19MSU0011T-42	\$21,022,081.74	\$0.00	\$0.00	\$18,267.74	\$31,223.66	\$21,223.66	\$31,223.66	\$1,843,163.60	\$0.00	\$0.00	\$0.00	\$17,746,355.74	\$4,911,208.46	\$21,657,564.20	98.87
PPFI-2011-19MSU0011T-43	\$97,867.00	\$0.00	\$0.00	\$33,129.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,129.69	\$33,129.69	\$97,867.00	99.35
PPFI-2011-19MSU0011T-44	\$5,000,000.00	\$57,500.00	\$37,232.20	\$68,814.15	\$395,243.79	\$1,007,781.00	\$395,243.79	\$2,781,500.00	\$2,316,033.41	\$0.00	\$0.00	\$4,616,217.00	\$3,097,136.35	\$4,385,353.35	99.68
PPFI-2011-19MSU0011T-45	\$4,264,100.00	\$0.00	\$0.00	\$0.00	\$495,611.72	\$349,000.00	\$349,000.00	\$1,287,182.76	\$1,287,182.76	\$0.00	\$0.00	\$2,576,800.00	\$1,952,182.48	\$4,388,982.48	102.13
PPFI-2011-19MSU0011T-46	\$3,265,683.00	\$0.00	\$0.00	\$0.00	\$495,288.28	\$625,085.04	\$495,288.28	\$1,849,690.00	\$1,433,812.14	\$0.00	\$0.00	\$2,615,000.00	\$1,924,100.43	\$2,249,100.43	95.49
PPFI-2011-19MSU0011T-47	\$72,010.00	\$60,000.00	\$50,000.00	\$10,000.00	\$24,563.73	\$24,563.73	\$24,563.73	\$0.00	\$0.00	\$0.00	\$0.00	\$31,600.00	\$10,563.73	\$14,563.73	100.21
PPFI-2011-19MSU0011T-48	\$910,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$28,031.39	\$0.00	\$0.00	\$0.00	\$90,000.00	\$29,900.00	\$119,900.00	100.22
PPFI-2011-19MSU0011T-49	\$216,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$131,776.45	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$51,718.25	\$233,688.05	99.56
PPFI-2011-19MSU0011T-50	\$2,293,700.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$160,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$2,293,700.00	100
PPFI-2011-19MSU0011T-51	\$246,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$495,905.15	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$246,600.00	100.03
PPFI-2011-19MSU0011T-52	\$2,834,111.00	\$0.00	\$0.00	\$22,130.20	\$30,846.93	\$31,500.00	\$30,846.93	\$2,000.00	\$0.00	\$0.00	\$0.00	\$34,630.00	\$4,286.93	\$2,878,896.93	100.25
PPFI-2011-19MSU0011T-53	\$2,091,500.00	\$0.00	\$0.00	\$0.00	\$817,500.00	\$817,500.00	\$817,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,500.00	\$817,500.00	\$2,091,500.00	100.12
PPFI-2011-19MSU0011T-54	\$1,517,160.00	\$0.00	\$0.00	\$0.00	\$205,610.91	\$307,720.00	\$205,610.91	\$0.00	\$0.00	\$0.00	\$0.00	\$307,720.00	\$205,610.91	\$1,517,160.00	100.12
PPFI-2011-19MSU0011T-55	\$1,376,000.00	\$0.00	\$0.00	\$12,160.00	\$12,160.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$1,376,000.00	100.12
PPFI-2011-19MSU0011T-56	\$2,893,294.00	\$142,822.00	\$0.00	\$0.00	\$842,190.00	\$842,190.00	\$842,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684,380.00	\$1,684,380.00	\$2,893,294.00	99.38
PPFI-2011-19MSU0011T-57	\$5,439,590.00	\$213,848.00	\$78,317.43	\$0.00	\$1,957,720.00	\$1,957,720.00	\$1,957,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,915,440.00	\$3,915,440.00	\$5,439,590.00	100
PPFI-2011-19MSU0011T-58	\$1,993,000.00	\$0.00	\$0.00	\$0.00	\$417,000.00	\$417,000.00	\$417,000.00	\$416,412.24	\$0.00	\$0.00	\$0.00	\$417,000.00	\$416,412.24	\$1,993,000.00	100
PPFI-2011-19MSU0011T-59	\$4,433,010.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$992,948.69	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$4,433,010.00	99.28
PPFI-2011-19MSU0011T-60	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$184,000.00	\$184,000.00	\$184,000.00	\$172,198.01	\$0.00	\$0.00	\$0.00	\$184,000.00	\$184,000.00	\$1,400,000.00	99.28
PPFI-2011-19MSU0011T-61	\$2,670,000.00	\$0.00	\$0.00	\$108,544.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085,444.60	\$1,085,444.60	\$2,670,000.00	100
PPFI-2011-19MSU0011T-62	\$2,809,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,000.00	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,000.00	\$417,000.00	\$2,809,000.00	100
PPFI-2011-19MSU0011T-63	\$1,993,000.00	\$0.00	\$0.00	\$0.00	\$706,000.00	\$706,000.00	\$706,000.00	\$306,419.95	\$0.00	\$0.00	\$0.00	\$706,000.00	\$306,419.95	\$1,993,000.00	100.57
PPFI-2011-19MSU0011T-64	\$3,776,000.00	\$80,000.00	\$85,026.00	\$250,265.20	\$907,261.25	\$1,547,640.00	\$907,261.25	\$142,344.76	\$0.00	\$0.00	\$0.00	\$1,694,866.00	\$1,172,742.22	\$3,776,000.00	98.8
PPFI-2011-19MSU0011T-65	\$2,633,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654,713.00	\$0.00	\$0.00	\$0.00	\$1,654,713.00	\$1,654,713.00	\$2,633,202.00	100.04
PPFI-2011-19MSU0011T-66	\$2,148,800.00	\$0.00	\$0.00	\$0.00	\$622,302.00	\$622,302.00	\$622,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,302.00	\$622,302.00	\$2,148,800.00	100
PPFI-2011-19MSU0011T-67	\$4,216,300.00	\$156,000.00	\$146,262.00	\$126,355.71	\$125,504.00	\$125,504.00	\$125,504.00	\$1,123,144.17	\$0.00	\$0.00	\$0.00	\$2,474,859.00	\$2,474,859.00	\$4,216,300.00	100
PPFI-2011-19MSU0011T-68	\$1,267,000.00	\$0.00	\$0.00	\$0.00	\$645,000.00	\$645,000.00	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,000.00	\$645,000.00	\$1,267,000.00	100.09
PPFI-2011-19MSU0011T-69	\$1,267,000.00	\$15,000.00	\$0.00	\$0.00	\$24,274.84	\$24,274.84	\$24,274.84	\$0.00	\$0.00	\$0.00	\$0.00	\$24,274.84	\$24,274.84	\$1,267,000.00	100.09
TOTALES	\$83,095,442.41	\$1,350,830.00	\$441,402.53	\$484,847.74	\$883,778.56	\$12,763,643.00	\$12,763,643.00	\$14,841,354.00	\$0.00	\$0.00	\$0.00	\$10,086,507.00	\$13,517,297.74	\$28,515,590.77	72.16

[Handwritten Signature]

DR. JESUS ANGER RODRIGUEZ
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCION

[Handwritten Signature]

ING. ANA NA. GABRIELA PAGAZA GONZALEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFI

de cuenta // Universidad Autónoma de Nuevo León

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALEZAMIENTO INSTITUCIONAL

Clave 911: CIPR-2011-19MSU0011T-23-43
Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

Trimestre:	Primer	Segundo	Tercero	Cuarto
		X		

Clave del Convenio: CIPR-2011-19MSU0011T-23-43
Fecha de creación: 09/01/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPRADOS

CLAVE DEL PROYECTO	Asignación		Materiales		Servicios		Instituciones		Cobro		TOTAL Y PORCENTAJE		TOTAL ANUAL COMPRADO
	PROGRAMADO	COMPRADO	PROGRAMADO	COMPRADO	PROGRAMADO	COMPRADO	PROGRAMADO	COMPRADO	PROGRAMADO	COMPRADO	%	MONTO	
PFR-2011-19MSU0011T-01	1,402,000.00	1,402,000.00	56,725.16	56,725.16	50,000.00	50,000.00	32,337,000.00	32,337,000.00	54,203,907.25	54,203,907.25	24.44	5,497,334.36	9,974
PFR-2011-19MSU0011T-02	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-03	3,200,000.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-04	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-05	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-06	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-07	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-08	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-09	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-10	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-11	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-12	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-13	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-14	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-15	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-16	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-17	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-18	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-19	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-20	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-21	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-22	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-23	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-24	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-25	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-26	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-27	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-28	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFR-2011-19MSU0011T-29	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1,000,000.00	1,000,000.00	56,725.16	56,725.16	50,000.00	50,000.00	32,337,000.00	32,337,000.00	54,203,907.25	54,203,907.25	24.44	5,497,334.36	9,974

[Firma]
DR. JESÚS ANGER RODRÍGUEZ
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

[Firma]
ING. ANA MARÍA GABRIELA PAGAÑA GONZÁLEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFI



Clave 911: CPPF-2011-19MSU0011T-24-83

Institución: UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

Trimestre:	Primer	Segundo	Tercer	Cuarto
	X			

Clave del Concepto:
Fecha de creación:

CPPF-2011-19MSU0011T-24-83
04/01/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		VIAJES		SERVICIOS		RENTAS MOBILIARIAS		ACTIVOS		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO
CPPF-2011-19MSU0011T-24-83	\$1,825,139.00	\$0.00	\$0.00	\$2,111,893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,103.04	\$0.00	\$1,947,184.00	10.74
CPPF-2011-19MSU0011T-24-83	\$21,921,061.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,921,061.74	100.00
CPPF-2011-19MSU0011T-24-83	\$897,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,867.00	100.00
CPPF-2011-19MSU0011T-24-83	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$4,264,100.00	\$0.00	\$0.00	\$12,904.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264,100.00	100.00
CPPF-2011-19MSU0011T-24-83	\$3,208,283.00	\$0.00	\$0.00	\$152,074.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,208,283.00	100.00
CPPF-2011-19MSU0011T-24-83	\$722,010.00	\$0.00	\$0.00	\$14,818.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,010.00	100.00
CPPF-2011-19MSU0011T-24-83	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$216,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,315.00	100.00
CPPF-2011-19MSU0011T-24-83	\$2,929,700.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,929,700.00	100.00
CPPF-2011-19MSU0011T-24-83	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$2,624,111.00	\$0.00	\$0.00	\$1,091,445.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,624,111.00	100.00
CPPF-2011-19MSU0011T-24-83	\$2,051,600.00	\$0.00	\$0.00	\$238,222.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051,600.00	100.00
CPPF-2011-19MSU0011T-24-83	\$1,571,185.00	\$0.00	\$0.00	\$113,897.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571,185.00	100.00
CPPF-2011-19MSU0011T-24-83	\$1,376,000.00	\$0.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$2,833,784.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833,784.00	100.00
CPPF-2011-19MSU0011T-24-83	\$5,548,558.00	\$0.00	\$0.00	\$187,277.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,548,558.00	100.00
CPPF-2011-19MSU0011T-24-83	\$3,943,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$4,433,018.00	\$0.00	\$0.00	\$22,602.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,433,018.00	100.00
CPPF-2011-19MSU0011T-24-83	\$1,400,000.00	\$0.00	\$0.00	\$13,725.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$2,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$2,269,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,269,268.00	100.00
CPPF-2011-19MSU0011T-24-83	\$1,593,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$2,778,000.00	\$0.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$2,631,330.00	\$0.00	\$0.00	\$109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,631,330.00	100.00
CPPF-2011-19MSU0011T-24-83	\$2,143,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143,800.00	100.00
CPPF-2011-19MSU0011T-24-83	\$4,878,000.00	\$0.00	\$0.00	\$203,230.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,878,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$1,297,000.00	\$0.00	\$0.00	\$72,375.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,000.00	100.00
CPPF-2011-19MSU0011T-24-83	\$8,038,442.41	\$0.00	\$0.00	\$1,317,884.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038,442.41	100.00
TOTALES	\$130,000.00	\$130,000.00	\$48,835.65	\$1,121,135.85	\$1,121,135.85	\$1,121,135.85	\$1,121,135.85	\$1,121,135.85	\$1,121,135.85	\$1,121,135.85	\$1,121,135.85	\$1,121,135.85	\$1,121,135.85	\$1,121,135.85	100.00

[Handwritten Signature]

DR. JESUS ANGER RODRIGUEZ
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCION

[Handwritten Signature]
ING. ANA M. GABRIELA PARRA GONZALEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFI