

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2015
AEMC-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
AEPM-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
BIGI-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
CUCK-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
DAGS-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
DIRP-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
EETS-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GACY-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
HECA-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
HERN-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MAVM-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MEML-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
OICM-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
ROVD-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
SAFF-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
TOOA-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
TOQA-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
ZACI-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
ZAIC-201.0-0000	201	35	SECRETARIA	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
COSJ-203.0-0000	203	35	VIGILANTE	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
EIVD-203.0-0000	203	35	VIGILANTE	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
FLHB-203.0-0000	203	35	VIGILANTE	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GAUL-203.0-0000	203	35	VIGILANTE	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GOGA-203.0-0000	203	35	VIGILANTE	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GOMJ-203.0-0000	203	35	VIGILANTE	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
LIFM-203.0-0000	203	35	VIGILANTE	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
SAMI-203.0-0000	203	35	VIGILANTE	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
ZASJ-203.0-0000	203	35	VIGILANTE	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
AASD-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
AEHB-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
AGGE-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
BERJ-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
CACF-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
CUVJ-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
DEGA-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
EIGM-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
FALE-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
FOCO-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
FOSG-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GAAC-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GAZC-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GRFM-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GURL-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
HEQE-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
JUSJ-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
LAVR-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MAGM-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MAMX-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MASD-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MATL-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
PEMB-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
PEMC-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
PEVJ-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
RIPR-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
ROAM-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2015
ROCM-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
ROLW-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
RORA-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
RUMJ-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
SABA-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
SAGE-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
SENC-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
THOJ-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
TOSA-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
VIGE-204.0-0000	204	35	AUX. DEPTO.ADM.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MAMN-207.0-0000	207	35	CHOFER	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
AUBM-208.0-0000	208	35	PREFECTO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GOCJ-208.0-0000	208	35	PREFECTO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MACJ-208.0-0000	208	35	PREFECTO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MOSM-208.0-0000	208	35	PREFECTO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
RAGC-208.0-0000	208	35	PREFECTO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
RASA-208.0-0000	208	35	PREFECTO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
AICM-308.0-0000	308	35	AUXILIAR TECNICO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
CEZJ-308.0-0000	308	35	AUXILIAR TECNICO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MAEL-308.0-0000	308	35	AUXILIAR TECNICO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MAIA-308.0-0000	308	35	AUXILIAR TECNICO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
ROEE-308.0-0000	308	35	AUXILIAR TECNICO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
AUPR-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
BECB-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
CACM-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
CARC-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
CUMJ-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
DACR-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GAME-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
GAVD-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
HEEJ-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
HEOL-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
LOCL-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
LOGL-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
LOTE-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
MADJ-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
OOCR-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
ROLZ-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
SALM-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
SAMO-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
TORM-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
VAEF-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
VEZC-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
VIMA-315.0-0000	315	35	TECNICO GENERAL	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
COGR-321.0-0000	321	35	JARDINERO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
EASF-321.0-0000	321	35	JARDINERO	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
BERE-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
BOVL-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
CAAS-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
DOVA-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
FOGE-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
GAOR-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
GOAL-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
JIGI-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
MARA-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2015
MIMA-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
PAGL-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
RAMC-401.0-0000	401	35	INTENDENTE	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
CAZN-404.0-0000	404	35	AYTE. DE TECNICO	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
GAHH-404.0-0000	404	35	AYTE. DE TECNICO	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 6,412.41	\$ 25,649.64
AAVG-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
AEMG-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
AERC-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
AUAL-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
AUHL-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
CAJJ-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
CALD-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
CAMA-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
CAPF-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
CATF-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
CEGY-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
COMC-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
COMG-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
EIMC-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
EIUJ-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GAFA-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GAHS-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GALL-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GAMO-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GARB-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GARM-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GOBR-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GOFI-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GOSG-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GOVD-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GOZM-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GUNN-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GUSL-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
HEGA-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
HELB-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
JACG-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
JAMN-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
LEGO-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
LIRM-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
LOPA-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
MAMM-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
MASE-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
MATS-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
MIIS-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
MOMA-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
MOTS-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
MUNM-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
NASI-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
OIGM-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
PAFL-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
PECS-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
PEMD-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
PEPS-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
PUHJ-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
PUNK-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2015
REHB-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
RIRP-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
ROBC-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
ROSM-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
SAHR-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
SAMD-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
SANS-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
SECJ-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
SISI-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
SOCJ-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
TODE-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
UUGK-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
VAIP-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
VIRJ-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
ZESC-501.4-0000	501	35	P.P. NO DOC.T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
JIHK-504.4-0000	504	35	ORIENTADOR T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
CASM-507.4-0000	507	35	ANALISTA T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GAMA-511.4-0000	511	35	LABORATORISTA T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GUAJ-514.3-0000	514	35	INSTRUCTOR T.C.	\$ 10,584.62	\$ 10,584.62	\$ 10,584.62	\$ 10,584.62	\$ 42,338.47
CAAC-516.4-0000	516	35	PROGRAMADOR T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GADD-516.4-0000	516	35	PROGRAMADOR T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GUTL-516.4-0000	516	35	PROGRAMADOR T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
OIBR-516.4-0000	516	35	PROGRAMADOR T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
PIHY-516.4-0000	516	35	PROGRAMADOR T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
TOSI-516.4-0000	516	35	PROGRAMADOR T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
REGE-524.3-0000	524	35	INST.ED.FIS.T.C.	\$ 10,584.62	\$ 10,584.62	\$ 10,584.62	\$ 10,584.62	\$ 42,338.47
RUAG-534.4-0000	534	35	INVEST. T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
JIHU-537.4-0000	537	35	AYTE. INV. T.C.	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
LEGJ-540.4-0000	540	35	P. P. NO DOC. T.C. (MED.)	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
LXCA-540.4-0000	540	35	P. P. NO DOC. T.C. (MED.)	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
RILB-601.0-0000	601	35	TEC. DE. ENF.	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 9,450.53	\$ 37,802.13
AELS-604.0-0000	604	35	LIC. ENFERMERIA	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
BAHJ-604.0-0000	604	35	LIC. ENFERMERIA	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
CAZR-604.0-0000	604	35	LIC. ENFERMERIA	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GOCR-604.0-0000	604	35	LIC. ENFERMERIA	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
GOSM-604.0-0000	604	35	LIC. ENFERMERIA	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
MEPL-604.0-0000	604	35	LIC. ENFERMERIA	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
OIGA-604.0-0000	604	35	LIC. ENFERMERIA	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
RESR-604.0-0000	604	35	LIC. ENFERMERIA	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
SASG-604.0-0000	604	35	LIC. ENFERMERIA	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 17,635.64	\$ 70,542.58
CORZ-503.3-0000	503	2	P.P. NO DOC.HRS.	\$ 528.92	\$ 528.92	\$ 528.92	\$ 528.92	\$ 2,115.70
GALH-503.3-0000	503	3	P.P. NO DOC.HRS.	\$ 793.39	\$ 793.39	\$ 793.39	\$ 793.39	\$ 3,173.55
GAML-503.3-0000	503	1	P.P. NO DOC.HRS.	\$ 264.46	\$ 264.46	\$ 264.46	\$ 264.46	\$ 1,057.85
GAMM-503.3-0000	503	1	P.P. NO DOC.HRS.	\$ 264.46	\$ 264.46	\$ 264.46	\$ 264.46	\$ 1,057.85
GAMY-503.3-0000	503	2	P.P. NO DOC.HRS.	\$ 528.92	\$ 528.92	\$ 528.92	\$ 528.92	\$ 2,115.70
GOGA-503.3-0000	503	17	P.P. NO DOC.HRS.	\$ 4,495.86	\$ 4,495.86	\$ 4,495.86	\$ 4,495.86	\$ 17,983.43
LAMJ-503.3-0000	503	17	P.P. NO DOC.HRS.	\$ 4,495.86	\$ 4,495.86	\$ 4,495.86	\$ 4,495.86	\$ 17,983.43
REZJ-503.3-0000	503	5	P.P. NO DOC.HRS.	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 5,289.24
YATL-503.3-0000	503	6	P.P. NO DOC.HRS.	\$ 1,586.77	\$ 1,586.77	\$ 1,586.77	\$ 1,586.77	\$ 6,347.09
ZAAM-503.3-0000	503	5	P.P. NO DOC.HRS.	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 5,289.24
AUCJ-515.3-0000	515	10	INSTRUCTOR HRS.	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 10,578.49
FOGJ-515.3-0000	515	20	INSTRUCTOR HRS.	\$ 5,289.24	\$ 5,289.24	\$ 5,289.24	\$ 5,289.24	\$ 21,156.98
GACE-515.3-0000	515	5	INSTRUCTOR HRS.	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 5,289.24
GAVP-515.3-0000	515	10	INSTRUCTOR HRS.	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 10,578.49
GOAP-515.3-0000	515	24	INSTRUCTOR HRS.	\$ 6,347.09	\$ 6,347.09	\$ 6,347.09	\$ 6,347.09	\$ 25,388.37

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2015
MAMP-515.3-0000	515	8	INSTRUCTOR HRS.	\$ 2,115.70	\$ 2,115.70	\$ 2,115.70	\$ 2,115.70	\$ 8,462.79
MAZL-515.3-0000	515	14	INSTRUCTOR HRS.	\$ 3,702.47	\$ 3,702.47	\$ 3,702.47	\$ 3,702.47	\$ 14,809.88
MOOH-515.3-0000	515	8	INSTRUCTOR HRS.	\$ 2,115.70	\$ 2,115.70	\$ 2,115.70	\$ 2,115.70	\$ 8,462.79
OIPM-515.3-0000	515	13	INSTRUCTOR HRS.	\$ 3,438.01	\$ 3,438.01	\$ 3,438.01	\$ 3,438.01	\$ 13,752.03
RAOL-515.3-0000	515	1	INSTRUCTOR HRS.	\$ 264.46	\$ 264.46	\$ 264.46	\$ 264.46	\$ 1,057.85
ROLJ-515.3-0000	515	5	INSTRUCTOR HRS.	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 5,289.24
VAGN-515.3-0000	515	5	INSTRUCTOR HRS.	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 1,322.31	\$ 5,289.24
HEMP-515.4-0000	515	6	INSTRUCTOR HRS.	\$ 2,645.90	\$ 2,645.90	\$ 2,645.90	\$ 2,645.90	\$ 10,583.60
LOMJ-515.4-0000	515	2	INSTRUCTOR HRS.	\$ 881.97	\$ 881.97	\$ 881.97	\$ 881.97	\$ 3,527.87
SAAC-515.4-0000	515	8	INSTRUCTOR HRS.	\$ 3,527.87	\$ 3,527.87	\$ 3,527.87	\$ 3,527.87	\$ 14,111.46
AAHA-520.4-0000	520	20	SUPERVISOR HRS.	\$ 8,819.66	\$ 8,819.66	\$ 8,819.66	\$ 8,819.66	\$ 35,278.65
HERY-520.4-0000	520	10	SUPERVISOR HRS.	\$ 4,409.83	\$ 4,409.83	\$ 4,409.83	\$ 4,409.83	\$ 17,639.33
IERG-520.4-0000	520	20	SUPERVISOR HRS.	\$ 8,819.66	\$ 8,819.66	\$ 8,819.66	\$ 8,819.66	\$ 35,278.65
REGR-520.4-0000	520	15	SUPERVISOR HRS.	\$ 6,614.75	\$ 6,614.75	\$ 6,614.75	\$ 6,614.75	\$ 26,458.99
ROGM-520.4-0000	520	10	SUPERVISOR HRS.	\$ 4,409.83	\$ 4,409.83	\$ 4,409.83	\$ 4,409.83	\$ 17,639.33
SAEM-520.4-0000	520	18	SUPERVISOR HRS.	\$ 7,937.70	\$ 7,937.70	\$ 7,937.70	\$ 7,937.70	\$ 31,750.79
TOGR-520.4-0000	520	15	SUPERVISOR HRS.	\$ 6,614.75	\$ 6,614.75	\$ 6,614.75	\$ 6,614.75	\$ 26,458.99
VILA-520.4-0000	520	20	SUPERVISOR HRS.	\$ 8,819.66	\$ 8,819.66	\$ 8,819.66	\$ 8,819.66	\$ 35,278.65
GAEM-526.3-0000	526	10	INST.ED.FIS.HRS.	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 10,578.49
GUJE-526.3-0000	526	8	INST.ED.FIS.HRS.	\$ 2,115.70	\$ 2,115.70	\$ 2,115.70	\$ 2,115.70	\$ 8,462.79
LAMA-526.3-0000	526	10	INST.ED.FIS.HRS.	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 10,578.49
REGD-526.3-0000	526	10	INST.ED.FIS.HRS.	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 10,578.49
VIAD-526.3-0000	526	10	INST.ED.FIS.HRS.	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 2,644.62	\$ 10,578.49
VIVL-526.3-0000	526	25	INST.ED.FIS.HRS.	\$ 6,611.56	\$ 6,611.56	\$ 6,611.56	\$ 6,611.56	\$ 26,446.22
CACJ-526.4-0000	526	4	INST.ED.FIS.HRS.	\$ 1,763.93	\$ 1,763.93	\$ 1,763.93	\$ 1,763.93	\$ 7,055.73
CALR-526.4-0000	526	10	INST.ED.FIS.HRS.	\$ 4,409.83	\$ 4,409.83	\$ 4,409.83	\$ 4,409.83	\$ 17,639.33
GAHE-526.4-0000	526	28	INST.ED.FIS.HRS.	\$ 12,347.53	\$ 12,347.53	\$ 12,347.53	\$ 12,347.53	\$ 49,390.12
MEAL-526.4-0000	526	5	INST.ED.FIS.HRS.	\$ 2,204.92	\$ 2,204.92	\$ 2,204.92	\$ 2,204.92	\$ 8,819.66
MEMD-526.4-0000	526	13	INST.ED.FIS.HRS.	\$ 5,732.78	\$ 5,732.78	\$ 5,732.78	\$ 5,732.78	\$ 22,931.12
NEBC-526.4-0000	526	10	INST.ED.FIS.HRS.	\$ 4,409.83	\$ 4,409.83	\$ 4,409.83	\$ 4,409.83	\$ 17,639.33
TOTAL =				\$ 2,771,006.75	\$ 2,771,006.75	\$ 2,771,006.75	\$ 2,771,006.75	\$ 11,084,027.00

* NOTA : Incluye Sueldo y Prestaciones