

Universidad / Institución	Categoría	Tipo de personal	Estructura de la Plantilla									Responsabilidad laboral	Ubicación	(ABR-JUN) 2014			
			Costo unitario bruto (pesos)			Número de plazas			Costo total de la plantilla (Pesos)								
			Abril	Mayo	Junio	Abril	Mayo	Junio	Abril	Mayo	Junio			Acumulado ENE - JUN			
UNL	404 AYTE. DE TECNICO	PAV	1.012 04	1.012 04	1.012 04	23	23	23	NEWIO LEÓN	136.424 06	136.424 06	136.424 06	369.272 18				
UNL	401 INTENDENTE	PAV	1.012 04	1.012 04	1.012 04	1.681	1.681	1.681	NEWIO LEÓN	4.100.407 73	4.100.407 73	4.100.407 73	12.301.218 19				
UNL	402 MENSAJERO	PAV	1.012 04	1.012 04	1.012 04	3	3	3	NEWIO LEÓN	0.038 70	0.038 70	0.038 70	0.116 11				
UNL	403 PEÓN	PAV	1.012 04	1.012 04	1.012 04	74	74	74	NEWIO LEÓN	734.060 74	734.060 74	734.060 74	1.941.811 22				
UNL	309 ALBANIL	PAV	4.440 27	4.440 27	4.440 27	40	40	40	NEWIO LEÓN	217.400 48	217.400 48	217.400 48	546.801 44				
UNL	202 ALMACENISTA	PAV	4.440 27	4.440 27	4.440 27	60	60	60	NEWIO LEÓN	270.801 48	270.801 48	270.801 48	681.603 44				
UNL	205 ARCHIVISTA	PAV	4.440 27	4.440 27	4.440 27	17	17	17	NEWIO LEÓN	74.287 14	74.287 14	74.287 14	185.721 42				
UNL	204 AUX. DEPTO.ADM.	PAV	4.440 27	4.440 27	4.440 27	1.810	1.810	1.810	NEWIO LEÓN	8.077.174 08	8.077.174 08	8.077.174 08	20.191.521 88				
UNL	307 AUX. GUARDERIA	PAV	4.440 27	4.440 27	4.440 27	17	17	17	NEWIO LEÓN	43.288 04	43.288 04	43.288 04	110.210 32				
UNL	210 AUX.DE CONTAB.	PAV	4.440 27	4.440 27	4.440 27	46	46	46	NEWIO LEÓN	244.774 10	244.774 10	244.774 10	611.928 68				
UNL	308 AUXILIAR TECNICO	PAV	4.440 27	4.440 27	4.440 27	1014	1014	1014	NEWIO LEÓN	1.540.887 68	1.540.887 68	1.540.887 68	3.859.176 06				
UNL	206 CAPTURISTA	PAV	4.440 27	4.440 27	4.440 27	46	46	46	NEWIO LEÓN	244.774 10	244.774 10	244.774 10	611.928 68				
UNL	310 CARPINTERO	PAV	4.440 27	4.440 27	4.440 27	48	48	48	NEWIO LEÓN	244.774 10	244.774 10	244.774 10	611.928 68				
UNL	207 CHOFER	PAV	4.440 27	4.440 27	4.440 27	248	248	248	NEWIO LEÓN	1.090.060 12	1.090.060 12	1.090.060 12	2.725.168 36				
UNL	319 DIBUJANTE	PAV	4.440 27	4.440 27	4.440 27	8	8	8	NEWIO LEÓN	34.421 36	34.421 36	34.421 36	86.054 48				
UNL	311 ELECTRICISTA	PAV	4.440 27	4.440 27	4.440 27	66	66	66	NEWIO LEÓN	268.677 30	268.677 30	268.677 30	675.195 90				
UNL	216 ENC. DE IMPRENT	PAV	4.440 27	4.440 27	4.440 27	8	8	8	NEWIO LEÓN	34.421 36	34.421 36	34.421 36	86.054 48				
UNL	602 ENFERMERA GRAL.	PAV	4.074 78	4.074 78	4.074 78	278	278	278	NEWIO LEÓN	1.180.471 84	1.180.471 84	1.180.471 84	2.941.415 04				
UNL	211 ESTADIGRAFO	PAV	4.440 27	4.440 27	4.440 27	1	1	1	NEWIO LEÓN	4.440 27	4.440 27	4.440 27	11.111 81				
UNL	318 FOTOGRAFO	PAV	4.440 27	4.440 27	4.440 27	8	8	8	NEWIO LEÓN	36.823 43	36.823 43	36.823 43	92.059 17				
UNL	321 PLUMERO	PAV	4.440 27	4.440 27	4.440 27	41	41	41	NEWIO LEÓN	183.481 43	183.481 43	183.481 43	458.704 81				
UNL	214 JEFE BIBLIOTECA	PAV	4.440 27	4.440 27	4.440 27	8	8	8	NEWIO LEÓN	34.421 36	34.421 36	34.421 36	86.054 48				
UNL	215 JEFE DE LAB.	PAV	4.440 27	4.440 27	4.440 27	17	17	17	NEWIO LEÓN	43.288 04	43.288 04	43.288 04	110.210 32				
UNL	217 JEFE DE MITO	PAV	4.440 27	4.440 27	4.440 27	21	21	21	NEWIO LEÓN	91.248 83	91.248 83	91.248 83	228.118 65				
UNL	212 JEFE DE SECCIÓN	PAV	4.440 27	4.440 27	4.440 27	21	21	21	NEWIO LEÓN	101.038 06	101.038 06	101.038 06	252.596 18				
UNL	213 JEFE DEPTO.INT.	PAV	4.440 27	4.440 27	4.440 27	11	11	11	NEWIO LEÓN	47.734 48	47.734 48	47.734 48	119.336 44				
UNL	209 MAYORDOMO	PAV	4.440 27	4.440 27	4.440 27	6	6	6	NEWIO LEÓN	27.202 10	27.202 10	27.202 10	68.005 26				
UNL	301 MECANICO	PAV	4.440 27	4.440 27	4.440 27	21	21	21	NEWIO LEÓN	91.248 83	91.248 83	91.248 83	228.118 65				
UNL	313 PINTOR	PAV	4.440 27	4.440 27	4.440 27	10	10	10	NEWIO LEÓN	44.400 60	44.400 60	44.400 60	111.001 80				
UNL	314 PLOMERO	PAV	4.440 27	4.440 27	4.440 27	10	10	10	NEWIO LEÓN	44.400 60	44.400 60	44.400 60	111.001 80				
UNL	208 PREFECTO	PAV	4.440 27	4.440 27	4.440 27	107	107	107	NEWIO LEÓN	474.174 04	474.174 04	474.174 04	1.185.435 12				
UNL	201 SECRETARIA	PAV	4.440 27	4.440 27	4.440 27	1.441	1.441	1.441	NEWIO LEÓN	6.398.644 72	6.398.644 72	6.398.644 72	16.096.812 36				
UNL	302 SOLDADOR	PAV	4.440 27	4.440 27	4.440 27	29	29	29	NEWIO LEÓN	130.170 66	130.170 66	130.170 66	325.631 98				
UNL	305 TEC. BIBLIOTEC.	PAV	4.440 27	4.440 27	4.440 27	71	71	71	NEWIO LEÓN	314.260 82	314.260 82	314.260 82	785.651 66				
UNL	312 TEC. DE IMPRENTA	PAV	4.440 27	4.440 27	4.440 27	24	24	24	NEWIO LEÓN	104.578 48	104.578 48	104.578 48	261.446 72				
UNL	306 TEC. LABORATORIO	PAV	4.440 27	4.440 27	4.440 27	138	138	138	NEWIO LEÓN	608.974 78	608.974 78	608.974 78	1.522.338 54				
UNL	303 TEC. PROGRAMADOR	PAV	4.440 27	4.440 27	4.440 27	16	16	16	NEWIO LEÓN	71.048 72	71.048 72	71.048 72	177.621 36				
UNL	316 TEC. REFRIGERA.	PAV	4.440 27	4.440 27	4.440 27	3	3	3	NEWIO LEÓN	13.321 36	13.321 36	13.321 36	33.304 08				
UNL	315 TECNICO GENERAL	PAV	4.440 27	4.440 27	4.440 27	684	684	684	NEWIO LEÓN	3.037.247 78	3.037.247 78	3.037.247 78	7.593.419 96				
UNL	601 TEC. DE ENF.	PAV	4.440 27	4.440 27	4.440 27	701	701	701	NEWIO LEÓN	3.121.243 06	3.121.243 06	3.121.243 06	7.804.918 18				

Estructura de la Planta

Universidad / Institución	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación
			Abril	Mayo	Junio	Abril	Mayo	Junio		
UNL	317 TRACTORISTA	PAV	4.440,47	4.440,47	4.440,47	18	18	18	NEUQUÉN	
UNL	203 VIGILANTE	PAV	4.440,47	4.440,47	4.440,47	666	666	666	NEUQUÉN	
UNL	509.3 BIBLIOTECARIO T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	3	3	3	NEUQUÉN	
UNL	511.3 LABORATORISTA T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	1	1	1	NEUQUÉN	
UNL	514.3 INSTRUCTOR T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	43	43	43	NEUQUÉN	
UNL	524.3 INST.ED.FIS.T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	37	37	37	NEUQUÉN	
UNL	516.3 PROGRAMADOR T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	3	3	3	NEUQUÉN	
UNL	518.3 SUPERVISOR T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	3	3	3	NEUQUÉN	
UNL	527.3 COOR.ED.FIS.T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	13	13	13	NEUQUÉN	
UNL	534.3 INVEST. T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	6	6	6	NEUQUÉN	
UNL	540.3 P.P. NO DOC. T.C.(MED.) (SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	61	61	61	NEUQUÉN	
UNL	537.3 AYTE. INV. T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	4	4	4	NEUQUÉN	
UNL	501.3 P.P. NO DOC. T.C.(SIN LIC)	PAV	4.973,78	4.973,78	4.973,78	168	168	168	NEUQUÉN	
UNL	533 MUSICO PRIM.PZA.	PAV	4.973,78	4.973,78	4.973,78	14	14	14	NEUQUÉN	
UNL	532 MUSICO REPETIDOR	PAV	4.973,78	4.973,78	4.973,78	10	10	10	NEUQUÉN	
UNL	531 MUSICO SOLISTA	PAV	7.104,43	7.104,43	7.104,43	63	63	63	NEUQUÉN	
UNL	507.4 ANALISTA T.C.	PAV	8.788,77	8.788,77	8.788,77	13	13	13	NEUQUÉN	
UNL	537.4 AYTE. INV. T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	30	30	30	NEUQUÉN	
UNL	509.4 BIBLIOTECARIO T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	10	10	10	NEUQUÉN	
UNL	527.4 COOR.ED.FIS.T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	36	36	36	NEUQUÉN	
UNL	514.4 INSTRUCTOR T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	8	8	8	NEUQUÉN	
UNL	524.4 INST.ED.FIS.T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	83	83	83	NEUQUÉN	
UNL	534.4 INVEST. T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	60	60	60	NEUQUÉN	
UNL	511.4 LABORATORISTA T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	36	36	36	NEUQUÉN	
UNL	521.4 MED. SERV. T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	330	330	330	NEUQUÉN	
UNL	504.4 ORIENTADOR T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	6	6	6	NEUQUÉN	
UNL	540.4 P.P. NO DOC. T.C.(MED.) (CON LIC)	PAV	8.788,77	8.788,77	8.788,77	170	170	170	NEUQUÉN	
UNL	501.4 P.P. NO DOC. T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	1.468	1.468	1.468	NEUQUÉN	
UNL	516.4 PROGRAMADOR T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	18	18	18	NEUQUÉN	
UNL	518.4 SUPERVISOR T.C.(CON LIC)	PAV	8.788,77	8.788,77	8.788,77	10	10	10	NEUQUÉN	
UNL	604 LIC. ENFERMERIA	PAV	8.788,77	8.788,77	8.788,77	946	946	946	NEUQUÉN	
UNL	538.3 AYTE. INV. MT.(SIN LIC)	PAV	3.486,69	3.486,69	3.486,69	1	1	1	NEUQUÉN	
UNL	525.3 INST.ED.FIS.MT.(SIN LIC)	PAV	3.486,69	3.486,69	3.486,69	14	14	14	NEUQUÉN	
UNL	502.3 P.P. NO DOC.MT.(SIN LIC)	PAV	3.486,69	3.486,69	3.486,69	17	17	17	NEUQUÉN	
UNL	538.4 AYTE. INV. MT.(CON LIC)	PAV	4.143,30	4.143,30	4.143,30	1	1	1	NEUQUÉN	
UNL	525.4 INST.ED.FIS.MT.(CON LIC)	PAV	4.143,30	4.143,30	4.143,30	38	38	38	NEUQUÉN	
UNL	535.4 INVEST. MT.(CON LIC)	PAV	4.143,30	4.143,30	4.143,30	14	14	14	NEUQUÉN	
UNL	512.4 LABORATORISTA MT.(CON LIC)	PAV	4.143,30	4.143,30	4.143,30	3	3	3	NEUQUÉN	
UNL	522.4 MED. SERV. MT.(CON LIC)	PAV	4.143,30	4.143,30	4.143,30	41	41	41	NEUQUÉN	
UNL	505.4 ORIENTADOR MT.(CON LIC)	PAV	4.143,30	4.143,30	4.143,30	3	3	3	NEUQUÉN	
UNL	541.4 P.P. NO DOC. MT.(CON LIC)	PAV	4.143,30	4.143,30	4.143,30	30	30	30	NEUQUÉN	
UNL	502.4 P.P. NO DOC.MT.(CON LIC)	PAV	4.143,30	4.143,30	4.143,30	36	36	36	NEUQUÉN	
UNL	519.4 SUPERVISOR MT.(CON LIC)	PAV	4.143,30	4.143,30	4.143,30	36	36	36	NEUQUÉN	
UNL	539.3 AYTE. INV. HRS.(2 PLZ)(SIN LIC)	PAV	134,36	134,36	134,36	6	6	6	NEUQUÉN	
UNL	510.3 BIBLIOTECARIO HRS.(1 PLZ)(SIN LIC)	PAV	134,36	134,36	134,36	33	33	33	NEUQUÉN	

(ABR-JUN) 2014

Costo total de la planta (Pesos)			
Abril	Mayo	Junio	Acumulado ENE - JUN
70.077.66	70.077.66	70.077.66	470.466.98
2.408.837.30	2.408.837.30	2.408.837.30	14.063.021.80
0.948.66	0.948.66	0.948.66	40.870.36
4.973.78	4.973.78	4.973.78	30.830.68
213.861.04	213.861.04	213.861.04	1.283.136.74
134.778.66	134.778.66	134.778.66	806.871.36
0.948.66	0.948.66	0.948.66	40.870.36
14.010.84	14.010.84	14.010.84	80.410.04
65.870.36	65.870.36	65.870.36	368.076.16
34.868.40	34.868.40	34.868.40	140.108.40
503.370.08	503.370.08	503.370.08	1.801.370.48
10.803.13	10.803.13	10.803.13	110.368.73
836.411.04	836.411.04	836.411.04	4.014.066.74
83.868.13	83.868.13	83.868.13	407.311.03
66.300.00	66.300.00	66.300.00	307.864.00
440.480.74	440.480.74	440.480.74	2.847.861.44
107.731.41	107.731.41	107.731.41	648.306.06
166.734.40	166.734.40	166.734.40	954.340.40
83.868.70	83.868.70	83.868.70	407.136.30
314.443.00	314.443.00	314.443.00	1.350.868.13
66.750.18	66.750.18	66.750.18	307.740.36
667.760.41	667.760.41	667.760.41	4.136.460.46
407.136.30	407.136.30	407.136.30	2.063.040.70
300.010.44	300.010.44	300.010.44	1.340.116.30
1.873.070.40	1.873.070.40	1.873.070.40	10.017.876.40
40.717.63	40.717.63	40.717.63	308.306.73
1.483.343.33	1.483.343.33	1.483.343.33	8.850.443.08
12.147.871.83	12.147.871.83	12.147.871.83	72.868.060.00
140.143.86	140.143.86	140.143.86	654.017.16
83.868.70	83.868.70	83.868.70	407.136.30
3.640.013.13	3.640.013.13	3.640.013.13	17.850.273.17
3.486.69	3.486.69	3.486.69	14.070.14
34.811.66	34.811.66	34.811.66	308.861.66
03.007.43	03.007.43	03.007.43	643.048.18
4.143.30	4.143.30	4.143.30	34.860.30
116.000.60	116.000.60	116.000.60	656.067.60
83.148.00	83.148.00	83.148.00	377.868.00
13.470.60	13.470.60	13.470.60	74.377.60
160.871.30	160.871.30	160.871.30	1.010.377.30
13.470.60	13.470.60	13.470.60	74.377.60
83.868.00	83.868.00	83.868.00	407.164.00
144.017.00	144.017.00	144.017.00	831.077.00
107.731.30	107.731.30	107.731.30	648.330.30
4.273.36	4.273.36	4.273.36	36.840.16
4.100.68	4.100.68	4.100.68	34.871.48

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			Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)				
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado ENE - JUN	
UNL	529.3 COOR.ED.FIS.HRS. (11 PLZ) (SIN LIC)	PAV	174.76	174.76	174.76	266	266	266	NEUQUÉN	45,941.16	45,941.16	45,941.16	137,823.48		
UNL	530.3 INST.COMPUT.HRS. (2 PLZ) (SIN LIC)	PAV	174.76	174.76	174.76	66	66	66	NEUQUÉN	11,535.96	11,535.96	11,535.96	34,607.88		
UNL	526.3 INST.ED.FIS.HRS. (93 PLZ) (SIN LIC)	PAV	174.76	174.76	174.76	1,770	1,770	1,770	NEUQUÉN	308,135.52	308,135.52	308,135.52	924,406.56		
UNL	515.3 INSTRUCTOR HRS. (126 PLZ) (SIN LIC)	PAV	174.76	174.76	174.76	1,904	1,904	1,904	NEUQUÉN	334,165.04	334,165.04	334,165.04	1,002,495.12		
UNL	542.3 P.P. NO DOC. HRS. (MED.111 PLZ) (SIN LIC)	PAV	174.76	174.76	174.76	64	64	64	NEUQUÉN	11,185.04	11,185.04	11,185.04	33,555.12		
UNL	503.3 P.P. NO DOC.HRS. (30 PLZ) (SIN LIC)	PAV	174.76	174.76	174.76	606	606	606	NEUQUÉN	105,725.56	105,725.56	105,725.56	317,176.68		
UNL	520.3 SUPERVISOR HRS. (5 PLZ) (SIN LIC)	PAV	174.76	174.76	174.76	177	177	177	NEUQUÉN	30,838.52	30,838.52	30,838.52	92,515.56		
UNL	539.4 AYTE. INV. HRS. (8 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	107	107	107	NEUQUÉN	22,169.40	22,169.40	22,169.40	66,508.20		
UNL	529.4 COOR.ED.FIS.HRS. (3 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	94	94	94	NEUQUÉN	19,478.80	19,478.80	19,478.80	58,436.40		
UNL	530.4 INST.COMPUT.HRS. (1 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	6	6	6	NEUQUÉN	1,246.32	1,246.32	1,246.32	3,738.24		
UNL	526.4 INST.ED.FIS.HRS. (56 PLZ)(CON LIC)	PAV	207.20	207.20	207.20	1,419	1,419	1,419	NEUQUÉN	291,668.40	291,668.40	291,668.40	875,005.20		
UNL	515.4 INSTRUCTOR HRS. (30 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	1,131	1,131	1,131	NEUQUÉN	232,371.36	232,371.36	232,371.36	707,114.04		
UNL	536.4 INVEST. HRS. (61 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	877	877	877	NEUQUÉN	180,728.40	180,728.40	180,728.40	542,185.20		
UNL	513.4 LABORATORISTA HRS. (4 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	68	68	68	NEUQUÉN	14,099.36	14,099.36	14,099.36	42,298.08		
UNL	523.4 MED. SERV. HRS. (25 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	477	477	477	NEUQUÉN	98,842.40	98,842.40	98,842.40	297,247.20		
UNL	506.4 ORIENTADOR HRS. (2 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	40	40	40	NEUQUÉN	8,288.00	8,288.00	8,288.00	24,864.00		
UNL	542.4 P.P. NO DOC. HRS. (18 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	147	147	147	NEUQUÉN	30,458.40	30,458.40	30,458.40	91,375.20		
UNL	503.4 P.P. NO DOC.HRS. (109 PLZ)(CON LIC)	PAV	207.20	207.20	207.20	2,618	2,618	2,618	NEUQUÉN	537,440.80	537,440.80	537,440.80	1,612,322.40		
UNL	517.4 PROGRAMADOR HRS. (3 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	38	38	38	NEUQUÉN	7,871.60	7,871.60	7,871.60	23,613.60		
UNL	520.4 SUPERVISOR HRS. (31 PLZ)(CON LIC)	PAV	207.20	207.20	207.20	407	407	407	NEUQUÉN	84,330.40	84,330.40	84,330.40	253,001.20		
UNL	TC PI TITULAR "C"	PAC	24,036.77	24,036.77	24,036.77	951	951	951	NEUQUÉN	22,868,407.96	22,868,407.96	22,868,407.96	68,565,223.88		
UNL	TC PI TITULAR "B"	PAC	20,426.02	20,426.02	20,426.02	1,477	1,477	1,477	NEUQUÉN	29,796,418.64	29,796,418.64	29,796,418.64	89,389,256.32		
UNL	TC PI TITULAR "A"	PAC	17,127.68	17,127.68	17,127.68	866	866	866	NEUQUÉN	14,803,822.88	14,803,822.88	14,803,822.88	44,411,478.64		
UNL	TC PI ASOCIADO "C"	PAC	14,984.47	14,984.47	14,984.47	778	778	778	NEUQUÉN	11,658,868.76	11,658,868.76	11,658,868.76	35,076,606.28		
UNL	TC PI ASOCIADO "B"	PAC	11,174.14	11,174.14	11,174.14	80	80	80	NEUQUÉN	8,985,511.20	8,985,511.20	8,985,511.20	26,956,533.60		
UNL	TC PI ASOCIADO "A"	PAC	11,026.71	11,026.71	11,026.71	77	77	77	NEUQUÉN	8,621,877.32	8,621,877.32	8,621,877.32	25,865,754.64		
UNL	TC PI ASISTENTE "C"	PAC	0,956.43	0,956.43	0,956.43	11	11	11	NEUQUÉN	1,074,874.80	1,074,874.80	1,074,874.80	3,224,624.40		
UNL	TC PI ASISTENTE "B"	PAC	7,874.41	7,874.41	7,874.41	0	0	0	NEUQUÉN	70,870.40	70,870.40	70,870.40	212,611.20		
UNL	TC PI ASISTENTE "A"	PAC	8,744.88	8,744.88	8,744.88	1	1	1	NEUQUÉN	8,744.88	8,744.88	8,744.88	26,234.64		
UNL	TC TA TITULAR "C"	PAC	17,127.68	17,127.68	17,127.68	91	91	91	NEUQUÉN	1,576,164.76	1,576,164.76	1,576,164.76	4,728,500.28		
UNL	TC TA TITULAR "B"	PAC	14,984.47	14,984.47	14,984.47	74	74	74	NEUQUÉN	11,071,811.60	11,071,811.60	11,071,811.60	33,215,434.80		
UNL	TC TA TITULAR "A"	PAC	11,174.14	11,174.14	11,174.14	97	97	97	NEUQUÉN	1,290,420.88	1,290,420.88	1,290,420.88	3,871,262.72		
UNL	TC TA ASOCIADO "C"	PAC	11,260.80	11,260.80	11,260.80	47	47	47	NEUQUÉN	477,168.20	477,168.20	477,168.20	1,431,504.40		
UNL	TC TA ASOCIADO "B"	PAC	11,164.26	11,164.26	11,164.26	1	1	1	NEUQUÉN	11,164.26	11,164.26	11,164.26	33,492.78		
UNL	MT PI TITULAR "C"	PAC	12,018.41	12,018.41	12,018.41	148	148	148	NEUQUÉN	1,778,727.64	1,778,727.64	1,778,727.64	5,336,183.92		
UNL	MT PI TITULAR "B"	PAC	10,243.83	10,243.83	10,243.83	86	86	86	NEUQUÉN	871,473.64	871,473.64	871,473.64	2,614,421.10		
UNL	MT PI TITULAR "A"	PAC	8,861.48	8,861.48	8,861.48	146	146	146	NEUQUÉN	1,361,100.88	1,361,100.88	1,361,100.88	4,073,522.74		
UNL	MT PI ASOCIADO "C"	PAC	7,402.17	7,402.17	7,402.17	164	164	164	NEUQUÉN	1,238,707.88	1,238,707.88	1,238,707.88	3,716,123.64		
UNL	MT PI ASOCIADO "B"	PAC	6,867.10	6,867.10	6,867.10	71	71	71	NEUQUÉN	474,784.10	474,784.10	474,784.10	1,424,353.80		
UNL	MT PI ASOCIADO "A"	PAC	6,961.94	6,961.94	6,961.94	4	4	4	NEUQUÉN	23,861.40	23,861.40	23,861.40	71,584.20		
UNL	MT PI ASISTENTE "C"	PAC	4,618.76	4,618.76	4,618.76	4	4	4	NEUQUÉN	36,148.08	36,148.08	36,148.08	108,444.24		
UNL	MT PI ASISTENTE "B"	PAC	1,937.79	1,937.79	1,937.79	4	4	4	NEUQUÉN	11,408.12	11,408.12	11,408.12	34,224.36		
UNL	MT PI ASISTENTE "A"	PAC	1,177.00	1,177.00	1,177.00	4	4	4	NEUQUÉN	11,408.12	11,408.12	11,408.12	34,224.36		
UNL	MT TA TITULAR "C"	PAC	8,861.94	8,861.94	8,861.94	64	64	64	NEUQUÉN	467,717.92	467,717.92	467,717.92	1,403,253.76		
UNL	MT TA TITULAR "B"	PAC	7,402.17	7,402.17	7,402.17	30	30	30	NEUQUÉN	148,847.40	148,847.40	148,847.40	446,542.20		

Universidad / Institución	Estructura de la Plantilla									(ABR-JUN) 2014				
	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado ENE - JUN
UNL	MT TA TITULAR "A"	PAC	8.887.10	8.887.10	8.887.10	11	11	11	NUEVO LEÓN	88.917.90	88.917.90	88.917.90	426.801.80	
UNL	MT TA ASOCIADO "C"	PAC	8.180.10	8.180.10	8.180.10	7	7	7	NUEVO LEÓN	47.882.10	47.882.10	47.882.10	242.801.88	
UNL	MT TA ASOCIADO "B"	PAC	4.882.22	4.882.22	4.882.22	1	1	1	NUEVO LEÓN	4.882.22	4.882.22	4.882.22	13.801.10	
UNL	ASIGNATURA "B"	PAC	124.00	124.00	124.00	83.039	83.039	83.039	NUEVO LEÓN	21.714.088.07	21.714.088.07	21.714.088.07	1.01.284.888.47	
UNL	1/B RECTOR	PMM	72.720.00	72.720.00	72.720.00	1	1	1	NUEVO LEÓN	72.720.00	72.720.00	72.720.00	478.108.56	
UNL	4/B SECRETARIO GENERAL	PMM	42.021.10	42.021.10	42.021.10	1	1	1	NUEVO LEÓN	42.021.10	42.021.10	42.021.10	329.427.14	
UNL	5/B SECRETARIO GENERAL ACADEMICO	PMM	41.028.87	41.028.87	41.028.87	1	1	1	NUEVO LEÓN	41.028.87	41.028.87	41.028.87	328.174.22	
UNL	6/B ABOGADO GENERAL	PMM	48.782.88	48.782.88	48.782.88	1	1	1	NUEVO LEÓN	48.782.88	48.782.88	48.782.88	389.807.10	
UNL	6/B CONTRALOR GENERAL	PMM	48.782.88	48.782.88	48.782.88	1	1	1	NUEVO LEÓN	48.782.88	48.782.88	48.782.88	389.807.10	
UNL	6/B SECRETARIO GENERAL ADMINISTRATIVO	PMM	48.782.88	48.782.88	48.782.88	1	1	1	NUEVO LEÓN	140.148.66	140.148.66	140.148.66	842.001.00	
UNL	6/B TESORERO GENERAL	PMM	48.782.88	48.782.88	48.782.88	1	1	1	NUEVO LEÓN	48.782.88	48.782.88	48.782.88	389.807.10	
UNL	7/B DIRECTOR ACADEMICO DE FACULTAD	PMM	43.274.01	43.274.01	43.274.01	21	21	21	NUEVO LEÓN	694.102.21	694.102.21	694.102.21	4.021.811.18	
UNL	8/B COORDINADOR GENERAL	PMM	10.061.40	10.061.40	10.061.40	1	1	1	NUEVO LEÓN	11.714.47	11.714.47	11.714.47	202.026.80	
UNL	8/B DIRECTOR ACADEMICO DE ESCUELA	PMM	10.061.40	10.061.40	10.061.40	4	4	4	NUEVO LEÓN	148.204.08	148.204.08	148.204.08	827.226.78	
UNL	9/B DIRECTOR ACADEMICO DE PREPARATORIA	PMM	14.122.04	14.122.04	14.122.04	22	22	22	NUEVO LEÓN	294.084.88	294.084.88	294.084.88	4.421.820.28	
UNL	9/B DIRECTOR CENTRO DE COMPUTO	PMM	14.122.04	14.122.04	14.122.04	1	1	1	NUEVO LEÓN	14.122.04	14.122.04	14.122.04	208.020.24	
UNL	9/B DIRECTOR GENERAL ADMINISTRATIVO	PMM	14.122.04	14.122.04	14.122.04	11	11	11	NUEVO LEÓN	1.122.822.22	1.122.822.22	1.122.822.22	8.294.261.00	
UNL	10/B COORDINADOR ACADEMICO	PMM	10.818.88	10.818.88	10.818.88	67	67	67	NUEVO LEÓN	2.020.811.08	2.020.811.08	2.020.811.08	17.820.021.28	
UNL	10/B JEFE DE DIVISION ACADEMICA	PMM	10.818.88	10.818.88	10.818.88	10	10	10	NUEVO LEÓN	618.480.40	618.480.40	618.480.40	4.411.180.40	
UNL	10/B SECRETARIO ACADEMICO DE FACULTAD	PMM	10.818.88	10.818.88	10.818.88	46	46	46	NUEVO LEÓN	1.227.840.80	1.227.840.80	1.227.840.80	8.282.024.80	
UNL	10/B SECRETARIO PARTICULAR DEL RECTOR	PMM	10.818.88	10.818.88	10.818.88	1	1	1	NUEVO LEÓN	10.818.88	10,818.88	10,818.88	583.212.08	
UNL	10/B SUBDIRECTOR ACADEMICO	PMM	10.818.88	10.818.88	10.818.88	40	40	40	NUEVO LEÓN	1.420.024.00	1.420.024.00	1.420.024.00	8.588.024.00	
UNL	11/B DIRECTOR ADMINISTRATIVO	PMM	26.282.80	26.282.80	26.282.80	18	18	18	NUEVO LEÓN	1.012.188.80	1.012.188.80	1.012.188.80	8.021.012.80	
UNL	11/B SECRETARIO ACADEMICO DE ESCUELA	PMM	26.282.80	26.282.80	26.282.80	8	8	8	NUEVO LEÓN	160.808.80	160,808.80	160,808.80	983.824.80	
UNL	11/B SECRETARIO ADMINISTRATIVO	PMM	26.282.80	26.282.80	26.282.80	6	6	6	NUEVO LEÓN	122.888.80	122,888.80	122,888.80	803.028.00	
UNL	12/B COORDINADOR DE CARRERA	PMM	21.117.10	21.117.10	21.117.10	187	187	187	NUEVO LEÓN	4.222.014.42	4.222.014.42	4.222.014.42	26.022.427.18	
UNL	12/B COORDINADOR DE SERVICIOS	PMM	21.117.10	21.117.10	21.117.10	41	41	41	NUEVO LEÓN	1.128.028.80	1.128.028.80	1.128.028.80	7.028.880.14	
UNL	12/B JEFE DE UNIDAD ACADEMICA	PMM	21.117.10	21.117.10	21.117.10	42	42	42	NUEVO LEÓN	1.202.088.88	1.202.088.88	1.202.088.88	7.212.424.28	
UNL	12/B JEFE DE UNIDAD ADMINISTRATIVA	PMM	21.117.10	21.117.10	21.117.10	16	16	16	NUEVO LEÓN	800.101.88	800.101.88	800.101.88	4.884.020.00	
UNL	12/B SECRETARIO ACADEMICO DE PREPARATORIA	PMM	21.117.10	21.117.10	21.117.10	47	47	47	NUEVO LEÓN	1.088.402.82	1.088.402.82	1.088.402.82	8.110.027.88	
UNL	12/B SUBDIRECTOR ADMINISTRATIVO	PMM	21.117.10	21.117.10	21.117.10	12	12	12	NUEVO LEÓN	222.408.28	222.408.28	222.408.28	1.884.422.88	
UNL	13/B JEFE DE DEPARTAMENTO ACADEMICO	PMM	10.261.88	10.261.88	10.261.88	241	241	241	NUEVO LEÓN	4.282.811.08	4.282.811.08	4.282.811.08	28.428.828.88	
UNL	13/B JEFE DE DEPARTAMENTO ADMINISTRATIVO	PMM	14.881.24	14.881.24	14.881.24	100	100	100	NUEVO LEÓN	1.812.011.08	1.812.011.08	1.812.011.08	8.282.428.88	
UNL	16/B SUBJEFE	PMM	11.884.80	11.884.80	11.884.80	127	127	127	NUEVO LEÓN	4.422.224.20	4.422.224.20	4.422.224.20	27.202.428.10	
UNL	17/B JEFE DE UNIDAD	PMM	11.880.44	11.880.44	11.880.44	14	14	14	NUEVO LEÓN	168.022.18	168.022.18	168.022.18	698.102.08	

201,527,043.05	201,527,043.05	201,527,043.05	1,209,162,258.30
MDP			1,209.16
MAS PRESTACIONES			531,483,820.67 Pta
MDP			531.48
TOTAL			1,740,646,078.97

Universidad / Institución	Estructura de la Plantilla									(ABR-JUN) 2014				
	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado ENE - JUN
TOTAL										MDP			1,740.64	