

Universidad / Institución	Categoría	Tipo de personal	Estructura de la Plantilla						(JUL-SEP) 2014				
			Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)		
			Julio	Agosto	Septiembre	Julio	Agosto	Septiembre			Julio	Agosto	Septiembre
UANL	404 AYTE. DE TECNICO	PAV	3.012.93	3.012.93	3.012.93	42	42	42	NUEVO LEÓN	126.543.06	126.543.06	126.543.06	
UANL	401 INTENDENTE	PAV	3.012.93	3.012.93	3.012.93	1 361	1 361	1 361	NUEVO LEÓN	4 100.597.73	4 100.597.73	4 100.597.73	
UANL	402 MENSAJERO	PAV	3.012.93	3.012.93	3.012.93	3	3	3	NUEVO LEÓN	9.038.79	9.038.79	9.038.79	
UANL	403 PEON	PAV	3.012.93	3.012.93	3.012.93	75	75	75	NUEVO LEÓN	225.969.75	225.969.75	225.969.75	
UANL	309 ALBANIL	PAV	4.440.42	4.440.42	4.440.42	49	49	49	NUEVO LEÓN	217.580.58	217.580.58	217.580.58	
UANL	202 ALMACENISTA	PAV	4.440.42	4.440.42	4.440.42	99	99	99	NUEVO LEÓN	439.601.58	439.601.58	439.601.58	
UANL	205 ARCHIVISTA	PAV	4.440.42	4.440.42	4.440.42	17	17	17	NUEVO LEÓN	75.487.14	75.487.14	75.487.14	
UANL	204 AUX. DEPARTOADM.	PAV	4.440.42	4.440.42	4.440.42	1 819	1 819	1 819	NUEVO LEÓN	8 077.123.98	8 077.123.98	8 077.123.98	
UANL	307 AUX. GUARDERIA	PAV	4.440.42	4.440.42	4.440.42	12	12	12	NUEVO LEÓN	53.285.04	53.285.04	53.285.04	
UANL	210 AUX. DE CONTAB.	PAV	4.440.42	4.440.42	4.440.42	55	55	55	NUEVO LEÓN	244.223.10	244.223.10	244.223.10	
UANL	308 AUXILIAR TECNICO	PAV	4.440.42	4.440.42	4.440.42	304	304	304	NUEVO LEÓN	1 340.887.68	1 340.887.68	1 340.887.68	
UANL	206 CAPTURISTA	PAV	4.440.42	4.440.42	4.440.42	56	56	56	NUEVO LEÓN	248.663.52	248.663.52	248.663.52	
UANL	310 CARPINTERO	PAV	4.441.49	4.441.49	4.441.49	48	48	48	NUEVO LEÓN	947.444.96	947.444.96	947.444.96	
UANE	207 CHOFER	PAV	4.440.42	4.440.42	4.440.42	286	286	286	NUEVO LEÓN	1 269.960.12	1 269.960.12	1 269.960.12	
UANE	319 DIBUJANTE	PAV	4.440.42	4.440.42	4.440.42	8	8	8	NUEVO LEÓN	35.523.36	35.523.36	35.523.36	
UANE	311 ELECTRICISTA	PAV	4.441.49	4.441.49	4.441.49	44	44	44	NUEVO LEÓN	384.697.96	384.697.96	384.697.96	
UANE	216 END. DE IMPRENTA	PAV	4.440.42	4.440.42	4.440.42	8	8	8	NUEVO LEÓN	35.523.36	35.523.36	35.523.36	
UANE	602 ENFERMERA GRAL.	PAV	4.973.28	4.973.28	4.973.28	278	278	278	NUEVO LEÓN	1.382.571.84	1.382.571.84	1.382.571.84	
UANE	211 ESTADIGRAFO	PAV	4.441.49	4.441.49	4.441.49	1	1	1	NUEVO LEÓN	4.441.49	4.441.49	4.441.49	
UANE	318 FOTOGRAFO	PAV	4.440.42	4.440.42	4.440.42	6	6	6	NUEVO LEÓN	26.642.52	26.642.52	26.642.52	
UANE	321 JARDINERO	PAV	4.440.42	4.440.42	4.440.42	51	51	51	NUEVO LEÓN	226.481.42	226.481.42	226.481.42	
UANE	214 JEFE BIBLIOTECA	PAV	4.440.42	4.440.42	4.440.42	8	8	8	NUEVO LEÓN	35.523.36	35.523.36	35.523.36	
UANE	215 JEFE DE LAB.	PAV	4.440.42	4.440.42	4.440.42	12	12	12	NUEVO LEÓN	53.285.04	53.285.04	53.285.04	
UANE	217 JEFE DE MMTO.	PAV	4.440.42	4.440.42	4.440.42	21	21	21	NUEVO LEÓN	93.248.82	93.248.82	93.248.82	
UANE	212 JEFE DE SECCION	PAV	4.440.42	4.440.42	4.440.42	43	43	43	NUEVO LEÓN	190.938.06	190.938.06	190.938.06	
UANE	213 JEFE DEPTO.INT.	PAV	4.440.42	4.440.42	4.440.42	13	13	13	NUEVO LEÓN	57.725.46	57.725.46	57.725.46	
UANE	209 MAYORDOMO	PAV	4.440.42	4.440.42	4.440.42	5	5	5	NUEVO LEÓN	22.202.10	22.202.10	22.202.10	
UANE	301 MECANICO	PAV	4.440.42	4.440.42	4.440.42	21	21	21	NUEVO LEÓN	93.248.82	93.248.82	93.248.82	
UANE	313 PINTOR	PAV	4.440.42	4.440.42	4.440.42	30	30	30	NUEVO LEÓN	133.212.60	133.212.60	133.212.60	
UANE	314 PLOMERO	PAV	4.440.42	4.440.42	4.440.42	39	39	39	NUEVO LEÓN	173.176.38	173.176.38	173.176.38	
UANE	208 PREFECTO	PAV	4.440.42	4.440.42	4.440.42	107	107	107	NUEVO LEÓN	475.124.94	475.124.94	475.124.94	
UANE	204 SECRETARIA	PAV	4.440.42	4.440.42	4.440.42	1 441	1 441	1 441	NUEVO LEÓN	6 398.645.22	6 398.645.22	6 398.645.22	
UANE	302 SOLDADOR	PAV	4.440.42	4.440.42	4.440.42	23	23	23	NUEVO LEÓN	102.129.66	102.129.66	102.129.66	
UANE	305 TEC. BIBLIOTEC.	PAV	4.440.42	4.440.42	4.440.42	71	71	71	NUEVO LEÓN	315.269.82	315.269.82	315.269.82	
UANE	312 TEC. DE IMPRENTA	PAV	4.440.42	4.440.42	4.440.42	44	44	44	NUEVO LEÓN	195.378.48	195.378.48	195.378.48	
UANE	308 TEC. LABORATORIO	PAV	4.440.42	4.440.42	4.440.42	128	128	128	NUEVO LEÓN	568.373.76	568.373.76	568.373.76	
UANE	303 TEC. PROGRAMADOR	PAV	4.440.42	4.440.42	4.440.42	16	16	16	NUEVO LEÓN	71.046.72	71.046.72	71.046.72	
UANE	316 TEC. REFRIGERA.	PAV	4.441.49	4.441.49	4.441.49	9	9	9	NUEVO LEÓN	14.921.96	14.921.96	14.921.96	
UANE	315 TECNICO GENERAL	PAV	4.440.42	4.440.42	4.440.42	684	684	684	NUEVO LEÓN	3.037.247.28	3.037.247.28	3.037.247.28	
UANE	601 TEC. DE ENF.	PAV	4.440.42	4.440.42	4.440.42	793	793	793	NUEVO LEÓN	3.521.253.06	3.521.253.06	3.521.253.06	
UANE	317 TRACTORISTA	PAV	4.441.49	4.441.49	4.441.49	18	18	18	NUEVO LEÓN	70.077.46	70.077.46	70.077.46	
UANE	203 VIGILANTE	PAV	4.440.42	4.440.42	4.440.42	565	565	565	NUEVO LEÓN	2.508.837.30	2.508.837.30	2.508.837.30	
UANE	509.3 BIBLIOTECARIO T.C.(BIN LIC)	PAV	4.973.28	4.973.28	4.973.28	2	2	2	NUEVO LEÓN	9.946.56	9.946.56	9.946.56	

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UANL	511.3 LABORATORISTA T.C. (SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	1	1	1	NUEVO LEÓN	4,973.28	4,973.28	4,973.28	
UANL	514.3 INSTRUCTOR T.C. (SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	43	43	43	NUEVO LEÓN	213,851.04	213,851.04	213,851.04	
UANL	524.3 INST.ED.FIS.M.T. (SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	27	27	27	NUEVO LEÓN	134,278.56	134,278.56	134,278.56	
UANL	516.3 PROGRAMADOR T.C.(SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	2	2	2	NUEVO LEÓN	9,946.56	9,946.56	9,946.56	
UANL	518.3 SUPERVISOR T.C. (SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	3	3	3	NUEVO LEÓN	14,919.84	14,919.84	14,919.84	
UANL	527.3 COOR.ED.FIS.T.C. (SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	12	12	12	NUEVO LEÓN	59,679.36	59,679.36	59,679.36	
UANL	534.3 INVEST. T.C. (SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	5	5	5	NUEVO LEÓN	24,866.40	24,866.40	24,866.40	
UANL	540.3 P. P. NO DOC. T.C. (MED.) (SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	61	61	61	NUEVO LEÓN	303,370.08	303,370.08	303,370.08	
UANL	537.3 AYTE. INV. T.C. (SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	4	4	4	NUEVO LEÓN	19,893.12	19,893.12	19,893.12	
UANL	501.3 P. P. NO DOC.T.C. (SIN LIC)	PAV	4,973.28	4,973.28	4,973.28	168	168	168	NUEVO LEÓN	835,511.04	835,511.04	835,511.04	
UANL	533 MUSICO PRIM.PZA.	PAV	5,920.38	5,920.38	5,920.38	14	14	14	NUEVO LEÓN	82,885.32	82,885.32	82,885.32	
UANL	532 MUSICO REPETIDOR	PAV	6,630.90	6,630.90	6,630.90	10	10	10	NUEVO LEÓN	66,309.00	66,309.00	66,309.00	
UANL	531 MUSICO SOLISTA	PAV	7,114.47	7,114.47	7,114.47	9	9	9	NUEVO LEÓN	446,490.94	446,490.94	446,490.94	
UANL	507.4 ANALISTA T.C.	PAV	8,286.27	8,286.27	8,286.27	13	13	13	NUEVO LEÓN	107,721.51	107,721.51	107,721.51	
UANL	537.4 AYTE. INV. T.C. (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	20	20	20	NUEVO LEÓN	165,725.40	165,725.40	165,725.40	
UANL	509.4 BIBLIOTECARIO T.C.(CON LIC)	PAV	8,946.97	8,946.97	8,946.97	16	16	16	NUEVO LEÓN	82,885.70	82,885.70	82,885.70	
UANL	527.4 COOR.ED.FIS.T.C. (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	26	26	26	NUEVO LEÓN	215,443.02	215,443.02	215,443.02	
UANL	514.4 INSTRUCTOR T.C. (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	8	8	8	NUEVO LEÓN	66,290.16	66,290.16	66,290.16	
UANL	524.4 INST.ED.FIS.T.C. (CON LIC)	PAV	8,946.97	8,946.97	8,946.97	8	8	8	NUEVO LEÓN	867,790.41	867,790.41	867,790.41	
UANL	534.4 INVEST. T.C. (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	60	60	60	NUEVO LEÓN	497,176.20	497,176.20	497,176.20	
UANL	511.4 LABORATORISTA T.C. (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	35	35	35	NUEVO LEÓN	290,019.45	290,019.45	290,019.45	
UANL	521.4 MED. SERV. T.C.(CON LIC)	PAV	8,286.27	8,286.27	8,286.27	220	220	220	NUEVO LEÓN	1,822,979.40	1,822,979.40	1,822,979.40	
UANL	504.4 ORIENTADOR T.C. (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	6	6	6	NUEVO LEÓN	49,717.62	49,717.62	49,717.62	
UANL	540.4 P. P. NO DOC. T.C. (MED.) (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	179	179	179	NUEVO LEÓN	1,483,242.33	1,483,242.33	1,483,242.33	
UANL	501.4 P. P. NO DOC.T.C. (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	1,466	1,466	1,466	NUEVO LEÓN	12,147,671.82	12,147,671.82	12,147,671.82	
UANL	516.4 PROGRAMADOR T.C. (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	18	18	18	NUEVO LEÓN	149,152.86	149,152.86	149,152.86	
UANL	518.4 SUPERVISOR T.C. (CON LIC)	PAV	8,286.27	8,286.27	8,286.27	10	10	10	NUEVO LEÓN	82,862.70	82,862.70	82,862.70	
UANL	604 LIC. ENFERMERIA	PAV	8,286.27	8,286.27	8,286.27	356	356	356	NUEVO LEÓN	2,949,912.12	2,949,912.12	2,949,912.12	
UANL	538.3 AYTE. INV. M.T.(SIN LIC)	PAV	2,486.69	2,486.69	2,486.69	1	1	1	NUEVO LEÓN	2,486.69	2,486.69	2,486.69	
UANL	525.3 INST.ED.FIS.M.T. (SIN LIC)	PAV	2,486.69	2,486.69	2,486.69	14	14	14	NUEVO LEÓN	34,813.66	34,813.66	34,813.66	
UANL	502.3 P. P. NO DOC.M.T. (SIN LIC)	PAV	2,486.69	2,486.69	2,486.69	37	37	37	NUEVO LEÓN	92,007.53	92,007.53	92,007.53	
UANL	538.4 AYTE. INV. M.T.(CON LIC)	PAV	4,143.20	4,143.20	4,143.20	1	1	1	NUEVO LEÓN	4,143.20	4,143.20	4,143.20	
UANL	525.4 INST.ED.FIS.M.T. (CON LIC)	PAV	4,143.20	4,143.20	4,143.20	28	28	28	NUEVO LEÓN	116,009.60	116,009.60	116,009.60	
UANL	535.4 INVEST. M.T.(CON LIC)	PAV	4,143.20	4,143.20	4,143.20	15	15	15	NUEVO LEÓN	62,148.00	62,148.00	62,148.00	
UANL	512.4 LABORATORISTA M.T.(CON LIC)	PAV	4,143.20	4,143.20	4,143.20	3	3	3	NUEVO LEÓN	12,429.60	12,429.60	12,429.60	
UANL	522.4 MED. SERV. M.T.(CON LIC)	PAV	4,143.20	4,143.20	4,143.20	41	41	41	NUEVO LEÓN	169,871.20	169,871.20	169,871.20	
UANL	505.4 ORIENTADOR M.T.(CON LIC)	PAV	4,143.20	4,143.20	4,143.20	3	3	3	NUEVO LEÓN	12,429.60	12,429.60	12,429.60	
UANL	541.4 P. P. NO DOC. M.T. (CON LIC)	PAV	4,143.20	4,143.20	4,143.20	90	90	90	NUEVO LEÓN	89,864.00	89,864.00	89,864.00	
UANL	502.4 P.P. NO DOC.M.T. (CON LIC)	PAV	4,143.20	4,143.20	4,143.20	35	35	35	NUEVO LEÓN	145,012.00	145,012.00	145,012.00	
UANL	519.4 SUPERVISOR M.T.(CON LIC)	PAV	4,143.20	4,143.20	4,143.20	26	26	26	NUEVO LEÓN	107,723.20	107,723.20	107,723.20	
UANL	539.3 AYTE. INV. HRS. (2 PLZ) (SIN LIC)	PAV	1,94.96	1,94.96	1,94.96	96	96	96	NUEVO LEÓN	4,479.96	4,479.96	4,479.96	
UANL	510.3 BIBLIOTECARIO HRS. (1 PLZ) (SIN LIC)	PAV	124.26	124.26	124.26	33	33	33	NUEVO LEÓN	4,100.58	4,100.58	4,100.58	
UANL	529.3 COOR.ED.FIS.HRS. (1 PLZ) (SIN LIC)	PAV	124.26	124.26	124.26	266	266	266	NUEVO LEÓN	33,053.16	33,053.16	33,053.16	

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UANL	530.3 INST.COMPUT.HRS. (2 PLZ) (SIN LIC)	PAV	124.26	124.26	124.26	65	65	65	NUEVO LEÓN	8,076.90	8,076.90	8,076.90	
UANL	526.3 INST.ED.FIS.HRS. (93 PLZ) (SIN LIC)	PAV	124.26	124.26	124.26	3,270	3,270	3,270	NUEVO LEÓN	406,330.20	406,330.20	406,330.20	
UANL	515.3 INSTRUCTOR HRS. (128 PLZ) (SIN LIC)	PAV	124.26	124.26	124.26	3,395	3,395	3,395	NUEVO LEÓN	421,862.70	421,862.70	421,862.70	
UANL	542.3 P.P. NO DOC.HRS. (MED.) (1 PLZ) (SIN LIC)	PAV	124.26	124.26	124.26	54	54	54	NUEVO LEÓN	6,710.04	6,710.04	6,710.04	
UANL	503.3 P.P. NO DOC.HRS. (20 PLZ) (SIN LIC)	PAV	124.26	124.26	124.26	626	626	626	NUEVO LEÓN	77,786.76	77,786.76	77,786.76	
UANL	520.3 SUPERVISOR HRS. (5 PLZ) (SIN LIC)	PAV	124.26	124.26	124.26	177	177	177	NUEVO LEÓN	21,994.02	21,994.02	21,994.02	
UANL	539.4 AYTE. INV.HRS. (8 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	192	192	192	NUEVO LEÓN	39,782.40	39,782.40	39,782.40	
UANL	529.4 COORDINADOR HRS. (3 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	365	365	365	NUEVO LEÓN	75,628.00	75,628.00	75,628.00	
UANL	530.4 INST.COMPUT.HRS. (1 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	6	6	6	NUEVO LEÓN	1,243.20	1,243.20	1,243.20	
UANL	526.4 INST.ED.FIS.HRS. (56 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	3,412	3,412	3,412	NUEVO LEÓN	706,966.40	706,966.40	706,966.40	
UANL	515.4 INSTRUCTOR HRS. (30 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	1,121	1,121	1,121	NUEVO LEÓN	232,271.20	232,271.20	232,271.20	
UANL	536.4 INVEST. HRS. (61 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	837	837	837	NUEVO LEÓN	173,426.40	173,426.40	173,426.40	
UANL	513.4 LABORATORISTA HRS. (4 PLZ) (CON LIC)	PAV	917.96	917.96	917.96	64	64	64	NUEVO LEÓN	14,766.40	14,766.40	14,766.40	
UANL	523.4 MED.SERV. HRS. (25 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	577	577	577	NUEVO LEÓN	119,554.40	119,554.40	119,554.40	
UANL	506.4 ORIENTADOR HRS. (2 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	59	59	59	NUEVO LEÓN	12,224.80	12,224.80	12,224.80	
UANL	542.4 P.P. NO DOC.HRS. (MED.) (8 PLZ) (CON LIC)	PAV	917.96	917.96	917.96	143	143	143	NUEVO LEÓN	49,950.40	49,950.40	49,950.40	
UANL	503.4 P.P. NO DOC.HRS. (109 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	2,618	2,618	2,618	NUEVO LEÓN	542,449.60	542,449.60	542,449.60	
UANL	517.4 PROGRAMADOR HRS. (3 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	38	38	38	NUEVO LEÓN	7,873.60	7,873.60	7,873.60	
UANL	520.4 SUPERVISOR HRS. (131 PLZ) (CON LIC)	PAV	917.96	917.96	917.96	407	407	407	NUEVO LEÓN	84,990.40	84,990.40	84,990.40	
UANL	TC PI TITULAR "C"	PAC	24,036.72	24,036.72	24,036.72	993	993	993	NUEVO LEÓN	23,868,462.96	23,868,462.96	23,868,462.96	
UANL	TC PI TITULAR "B"	PAC	20,505.02	20,505.02	20,505.02	1,577	1,577	1,577	NUEVO LEÓN	32,336,416.54	32,336,416.54	32,336,416.54	
UANL	TC PI TITULAR "A"	PAC	17,322.58	17,322.58	17,322.58	656	656	656	NUEVO LEÓN	11,363,812.48	11,363,812.48	11,363,812.48	
UANL	TC PI ASOCIADO "C"	PAC	14,984.42	14,984.42	14,984.42	278	278	278	NUEVO LEÓN	4,165,668.76	4,165,668.76	4,165,668.76	
UANL	TC PI ASOCIADO "B"	PAC	13,374.14	13,374.14	13,374.14	80	80	80	NUEVO LEÓN	1,069,931.20	1,069,931.20	1,069,931.20	
UANL	TC PI ASOCIADO "A"	PAC	11,926.71	11,926.71	11,926.71	22	22	22	NUEVO LEÓN	262,387.62	262,387.62	262,387.62	
UANL	TC PI ASISTENTE "C"	PAC	9,036.53	9,036.53	9,036.53	13	13	13	NUEVO LEÓN	117,474.89	117,474.89	117,474.89	
UANL	TC PI ASISTENTE "B"	PAC	7,874.51	7,874.51	7,874.51	9	9	9	NUEVO LEÓN	70,870.59	70,870.59	70,870.59	
UANL	TC PI ASISTENTE "A"	PAC	6,744.68	6,744.68	6,744.68	1	1	1	NUEVO LEÓN	6,744.68	6,744.68	6,744.68	
UANL	TC TA TITULAR "C"	PAC	17,322.58	17,322.58	17,322.58	91	91	91	NUEVO LEÓN	1,576,354.78	1,576,354.78	1,576,354.78	
UANL	TC TA TITULAR "B"	PAC	14,984.42	14,984.42	14,984.42	75	75	75	NUEVO LEÓN	1,123,831.50	1,123,831.50	1,123,831.50	
UANL	TC TA TITULAR "A"	PAC	13,374.14	13,374.14	13,374.14	92	92	92	NUEVO LEÓN	1,230,420.88	1,230,420.88	1,230,420.88	
UANL	TC TA ASOCIADO "C"	PAC	12,280.60	12,280.60	12,280.60	47	47	47	NUEVO LEÓN	577,188.20	577,188.20	577,188.20	
UANL	TC TA ASOCIADO "B"	PAC	11,164.26	11,164.26	11,164.26	1	1	1	NUEVO LEÓN	11,164.26	11,164.26	11,164.26	
UANL	TC PI TITULAR "C"	PAC	12,018.43	12,018.43	12,018.43	148	148	148	NUEVO LEÓN	1,778,727.64	1,778,727.64	1,778,727.64	
UANL	MT PI TITULAR "B"	PAC	10,252.63	10,252.63	10,252.63	85	85	85	NUEVO LEÓN	871,473.55	871,473.55	871,473.55	
UANL	MT PI TITULAR "A"	PAC	8,661.48	8,661.48	8,661.48	156	156	156	NUEVO LEÓN	1,351,190.88	1,351,190.88	1,351,190.88	
UANL	MT PI ASOCIADO "C"	PAC	7,492.12	7,492.12	7,492.12	164	164	164	NUEVO LEÓN	1,228,707.68	1,228,707.68	1,228,707.68	
UANL	MT PI ASOCIADO "B"	PAC	6,687.10	6,687.10	6,687.10	71	71	71	NUEVO LEÓN	474,794.10	474,794.10	474,794.10	
UANL	MT PI ASOCIADO "A"	PAC	5,963.35	5,963.35	5,963.35	4	4	4	NUEVO LEÓN	23,853.40	23,853.40	23,853.40	
UANL	MT PI ASISTENTE "C"	PAC	4,518.26	4,518.26	4,518.26	8	8	8	NUEVO LEÓN	36,146.08	36,146.08	36,146.08	
UANL	MT PI ASISTENTE "B"	PAC	4,047.90	4,047.90	4,047.90	8	8	8	NUEVO LEÓN	91,498.10	91,498.10	91,498.10	
UANL	MT PI ASISTENTE "A"	PAC	3,372.09	3,372.09	3,372.09	4	4	4	NUEVO LEÓN	13,488.36	13,488.36	13,488.36	
UANL	MT TA TITULAR "C"	PAC	8,661.35	8,661.35	8,661.35	54	54	54	NUEVO LEÓN	467,712.90	467,712.90	467,712.90	

Universidad / Institución	Estructura de la Plantilla										(JUL-SEP) 2014		
	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)		
			Julio	Agosto	Septiembre	Julio	Agosto	Septiembre			Julio	Agosto	Septiembre
UANL	MTTA TITULAR "B"	PAC	7,492.12	7,492.12	7,492.12	20	20	20		NUEVO LEÓN	149,842.40	149,842.40	149,842.40
UANL	MTTA TITULAR "A"	PAC	6,687.10	6,687.10	6,687.10	13	13	13		NUEVO LEÓN	86,932.30	86,932.30	86,932.30
UANL	MTTA ASOCIADO "C"	PAC	6,140.33	6,140.33	6,140.33	7	7	7		NUEVO LEÓN	42,982.31	42,982.31	42,982.31
UANL	MTTA ASOCIADO "B"	PAC	5,582.22	5,582.22	5,582.22	1	1	1		NUEVO LEÓN	5,582.22	5,582.22	5,582.22
UANL	ASIGNATURA "B"	PAC	345.09	345.09	345.09	62,923	62,923	62,923		NUEVO LEÓN	21,714,098.07	21,714,098.07	21,714,098.07
UANL	1/B RECTOR	PMM	72,730.99	72,730.99	72,730.99	1	1	1		NUEVO LEÓN	72,730.99	72,730.99	72,730.99
UANL	4/B SECRETARIO GENERAL	PMM	54,921.19	54,921.19	54,921.19	1	1	1		NUEVO LEÓN	54,921.19	54,921.19	54,921.19
UANL	5/B SECRETARIO GENERAL ACADÉMICO	PMM	51,028.87	51,028.87	51,028.87	1	1	1		NUEVO LEÓN	51,028.87	51,028.87	51,028.87
UANL	6/B ABOGADO GENERAL	PMM	46,782.85	46,782.85	46,782.85	1	1	1		NUEVO LEÓN	46,782.85	46,782.85	46,782.85
UANL	6/B CONTRALOR GENERAL	PMM	46,782.85	46,782.85	46,782.85	1	1	1		NUEVO LEÓN	46,782.85	46,782.85	46,782.85
UANL	6/B SECRETARIO GENERAL ADMINISTRATIVO	PMM	46,782.85	46,782.85	46,782.85	3	3	3		NUEVO LEÓN	140,348.55	140,348.55	140,348.55
UANL	6/B TESORERO GENERAL	PMM	46,782.85	46,782.85	46,782.85	1	1	1		NUEVO LEÓN	46,782.85	46,782.85	46,782.85
UANL	7/B DIRECTOR ACADÉMICO DE FACULTAD	PMM	41,974.11	41,974.11	41,974.11	94	94	94		NUEVO LEÓN	904,169.74	904,169.74	904,169.74
UANL	8/B COORDINADOR GENERAL	PMM	39,051.49	39,051.49	39,051.49	3	3	3		NUEVO LEÓN	117,154.47	117,154.47	117,154.47
UANL	8/B DIRECTOR ACADÉMICO DE ESCUELA	PMM	39,051.49	39,051.49	39,051.49	4	4	4		NUEVO LEÓN	156,205.96	156,205.96	156,205.96
UANL	9/B DIRECTOR ACADÉMICO DE PREPARATORIA	PMM	44,929.14	44,929.14	44,929.14	99	99	99		NUEVO LEÓN	745,046.88	745,046.88	745,046.88
UANL	9/B DIRECTOR CENTRO DE COMPUTO	PMM	34,322.04	34,322.04	34,322.04	1	1	1		NUEVO LEÓN	34,322.04	34,322.04	34,322.04
UANL	9/B DIRECTOR GENERAL ADMINISTRATIVO	PMM	34,322.04	34,322.04	34,322.04	33	33	33		NUEVO LEÓN	1,132,627.32	1,132,627.32	1,132,627.32
UANL	10/B COORDINADOR ACADÉMICO	PMM	90,618.68	90,618.68	90,618.68	97	97	97		NUEVO LEÓN	9,070,011.96	9,070,011.96	9,070,011.96
UANL	10/B JEFE DE DIVISIÓN ACADÉMICA	PMM	30,618.68	30,618.68	30,618.68	30	30	30		NUEVO LEÓN	918,560.40	918,560.40	918,560.40
UANL	10/B SECRETARIO ACADÉMICO DE FACULTAD	PMM	30,618.68	30,618.68	30,618.68	45	45	45		NUEVO LEÓN	1,377,840.60	1,377,840.60	1,377,840.60
UANL	10/B SECRETARIA PARTICULAR DEL RECTOR	PMM	30,618.68	30,618.68	30,618.68	1	1	1		NUEVO LEÓN	30,618.68	30,618.68	30,618.68
UANL	10/B SUBDIRECTOR ACADÉMICO	PMM	30,618.68	30,618.68	30,618.68	50	50	50		NUEVO LEÓN	1,530,934.00	1,530,934.00	1,530,934.00
UANL	11/B DIRECTOR ADMINISTRATIVO	PMM	26,767.60	26,767.60	26,767.60	38	38	38		NUEVO LEÓN	1,017,168.80	1,017,168.80	1,017,168.80
UANL	11/B SECRETARIO ACADÉMICO DE ESCUELA	PMM	26,767.60	26,767.60	26,767.60	6	6	6		NUEVO LEÓN	160,605.60	160,605.60	160,605.60
UANL	11/B SECRETARIO ADMINISTRATIVO	PMM	26,767.60	26,767.60	26,767.60	5	5	5		NUEVO LEÓN	133,838.00	133,838.00	133,838.00
UANL	12/B COORDINADOR DE CARRERA	PMM	23,117.19	23,117.19	23,117.19	187	187	187		NUEVO LEÓN	4,322,914.53	4,322,914.53	4,322,914.53
UANL	12/B COORDINADOR DE SERVICIOS	PMM	23,117.19	23,117.19	23,117.19	51	51	51		NUEVO LEÓN	1,178,976.69	1,178,976.69	1,178,976.69
UANL	12/B JEFE DE UNIDAD ACADÉMICA	PMM	23,117.19	23,117.19	23,117.19	52	52	52		NUEVO LEÓN	1,202,093.88	1,202,093.88	1,202,093.88
UANL	12/B JEFE DE UNIDAD ADMINISTRATIVA	PMM	23,117.19	23,117.19	23,117.19	35	35	35		NUEVO LEÓN	809,101.65	809,101.65	809,101.65
UANL	12/B SECRETARIO ACADÉMICO DE PREPARATORIA	PMM	23,117.19	23,117.19	23,117.19	47	47	47		NUEVO LEÓN	1,086,507.93	1,086,507.93	1,086,507.93
UANL	12/B SUBDIRECTOR ADMINISTRATIVO	PMM	23,117.19	23,117.19	23,117.19	12	12	12		NUEVO LEÓN	277,406.28	277,406.28	277,406.28
UANL	13/B JEFE DE DEPARTAMENTO ACADÉMICO	PMM	19,761.88	19,761.88	19,761.88	241	241	241		NUEVO LEÓN	4,762,613.08	4,762,613.08	4,762,613.08
UANL	15/B JEFE DE DEPARTAMENTO ADMINISTRATIVO	PMM	14,843.24	14,843.24	14,843.24	109	109	109		NUEVO LEÓN	1,617,913.16	1,617,913.16	1,617,913.16
UANL	16/B SUBLIEFE	PMM	13,884.60	13,884.60	13,884.60	327	327	327		NUEVO LEÓN	4,533,724.20	4,533,724.20	4,533,724.20
UANL	17/B JEFE DE UNIDAD	PMM	11,859.44	11,859.44	11,859.44	14	14	14		NUEVO LEÓN	166,032.16	166,032.16	166,032.16

201,527,043.05 201,527,043.05 201,527,043.05

MDP

MAS PRESTACIONES

Universidad / Institución	Estructura de la Plantilla										(JUL-SEP) 2014						
	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)						
			Julio	Agosto	Septiembre	Julio	Agosto	Septiembre			Julio	Agosto	Septiembre				
MDP																	
TOTAL MDP																	
TOTAL																	

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72 694 115.82	
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12 148 890.12	
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9 417 860.24	
11 429 641.08	
319.710.24	
9 407 848.70	
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239.782.68	
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459.250.83	
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Acumulado ENE - SEP
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