

Universidad / Institución	Estructura de la Plantilla										(OCT-DIC) 2014				
	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)				
			Octubre	Noviembre	Diciembre	Octubre	Noviembre	Diciembre			Octubre	Noviembre	Diciembre	Acumulado ENE - DIC	
UNAM	404 AYTE. DE TECNICO	PAV	3.012.93	3.012.93	3.012.93	42	42	42		NUÉVO LEÓN	126.543.06	126.543.06	126.543.06	1.518.516.72	
UNAM	401 INTENDENTE	PAV	3.012.93	3.012.93	3.012.93	1.361	1.361	1.361		NUÉVO LEÓN	4.100.597.73	4.100.597.73	4.100.597.73	49.207.172.76	
UNAM	402 MENSAJERO	PAV	3.012.93	3.012.93	3.012.93	3	3	3		NUÉVO LEÓN	9.038.79	9.038.79	9.038.79	108.465.48	
UNAM	403 PEON	PAV	3.012.93	3.012.93	3.012.93	75	75	75		NUÉVO LEÓN	225.969.75	225.969.75	225.969.75	2.711.637.00	
UNAM	309 ALBANI	PAV	4.440.42	4.440.42	4.440.42	49	49	49		NUÉVO LEÓN	217.580.58	217.580.58	217.580.58	2.610.966.96	
UNAM	202 ALMACENISTA	PAV	4.440.42	4.440.42	4.440.42	99	99	99		NUÉVO LEÓN	439.601.58	439.601.58	439.601.58	5.275.218.96	
UNAM	205 ARCHIVISTA	PAV	4.440.42	4.440.42	4.440.42	17	17	17		NUÉVO LEÓN	75.487.14	75.487.14	75.487.14	908.845.68	
UNAM	204 AUX. DEPTO. ADM.	PAV	4.440.42	4.440.42	4.440.42	1.819	1.819	1.819		NUÉVO LEÓN	8.077.123.98	8.077.123.98	8.077.123.98	96.925.487.76	
UNAM	307 AUX. GUARDIA	PAV	4.440.42	4.440.42	4.440.42	12	12	12		NUÉVO LEÓN	53.285.04	53.285.04	53.285.04	639.420.48	
UNAM	210 AUX. DE CONTAB.	PAV	4.440.42	4.440.42	4.440.42	55	55	55		NUÉVO LEÓN	244.223.10	244.223.10	244.223.10	2.930.677.20	
UNAM	308 AUXILIAR TECNICO	PAV	4.440.42	4.440.42	4.440.42	304	304	304		NUÉVO LEÓN	1.349.887.68	1.349.887.68	1.349.887.68	16.198.652.16	
UNAM	206 CAPTURISTA	PAV	4.440.42	4.440.42	4.440.42	56	56	56		NUÉVO LEÓN	248.663.52	248.663.52	248.663.52	2.983.962.24	
UNAM	310 CARPINTERO	PAV	4.440.42	4.440.42	4.440.42	58	58	58		NUÉVO LEÓN	257.544.36	257.544.36	257.544.36	3.090.532.32	
UNAM	207 CHOFER	PAV	4.440.42	4.440.42	4.440.42	286	286	286		NUÉVO LEÓN	1.269.960.12	1.269.960.12	1.269.960.12	15.239.521.44	
UNAM	319 DIBUJANTE	PAV	4.440.42	4.440.42	4.440.42	8	8	8		NUÉVO LEÓN	35.523.36	35.523.36	35.523.36	426.280.32	
UNAM	311 ELECTRICISTA	PAV	4.440.42	4.440.42	4.440.42	85	85	85		NUÉVO LEÓN	378.627.30	378.627.30	378.627.30	4.543.527.60	
UNAM	216 ENC. DE IMPRINT	PAV	4.440.42	4.440.42	4.440.42	8	8	8		NUÉVO LEÓN	35.523.36	35.523.36	35.523.36	426.280.32	
UNAM	602 ENFERMERA GRAL.	PAV	4.440.42	4.440.42	4.440.42	778	778	778		NUÉVO LEÓN	3.463.527.30	3.463.527.30	3.463.527.30	41.563.843.76	
UNAM	213 ESTADIGRAFO	PAV	4.440.42	4.440.42	4.440.42	1	1	1		NUÉVO LEÓN	4.440.42	4.440.42	4.440.42	53.285.04	
UNAM	318 FOTOGRAFO	PAV	4.440.42	4.440.42	4.440.42	6	6	6		NUÉVO LEÓN	26.642.52	26.642.52	26.642.52	319.710.24	
UNAM	321 JARDINERO	PAV	4.440.42	4.440.42	4.440.42	61	61	61		NUÉVO LEÓN	273.481.47	273.481.47	273.481.47	3.282.581.76	
UNAM	214 JEFE BIBLIOTECA	PAV	4.440.42	4.440.42	4.440.42	8	8	8		NUÉVO LEÓN	35.523.36	35.523.36	35.523.36	426.280.32	
UNAM	215 JEFE DE LAB.	PAV	4.440.42	4.440.42	4.440.42	12	12	12		NUÉVO LEÓN	53.285.04	53.285.04	53.285.04	639.420.48	
UNAM	217 JEFE DE MITTO.	PAV	4.440.42	4.440.42	4.440.42	21	21	21		NUÉVO LEÓN	93.248.82	93.248.82	93.248.82	1.118.985.84	
UNAM	212 JEFE DE SECCION	PAV	4.440.42	4.440.42	4.440.42	43	43	43		NUÉVO LEÓN	190.938.06	190.938.06	190.938.06	2.291.256.72	
UNAM	213 JEFE DEPTO. INT.	PAV	4.440.42	4.440.42	4.440.42	13	13	13		NUÉVO LEÓN	57.725.46	57.725.46	57.725.46	692.705.52	
UNAM	209 MAYORDOMO	PAV	4.440.42	4.440.42	4.440.42	5	5	5		NUÉVO LEÓN	22.202.10	22.202.10	22.202.10	268.425.20	
UNAM	301 MECANICO	PAV	4.440.42	4.440.42	4.440.42	21	21	21		NUÉVO LEÓN	93.248.82	93.248.82	93.248.82	1.118.985.84	
UNAM	313 PINTOR	PAV	4.440.42	4.440.42	4.440.42	30	30	30		NUÉVO LEÓN	133.212.60	133.212.60	133.212.60	1.598.551.20	
UNAM	314 PLOMERO	PAV	4.440.42	4.440.42	4.440.42	39	39	39		NUÉVO LEÓN	173.176.38	173.176.38	173.176.38	2.078.116.56	
UNAM	208 PREFECTO	PAV	4.440.42	4.440.42	4.440.42	107	107	107		NUÉVO LEÓN	475.124.94	475.124.94	475.124.94	5.701.499.28	
UNAM	201 SECRETARIA	PAV	4.440.42	4.440.42	4.440.42	1.441	1.441	1.441		NUÉVO LEÓN	6.398.645.22	6.398.645.22	6.398.645.22	76.783.742.64	
UNAM	302 SOLDADOR	PAV	4.440.42	4.440.42	4.440.42	23	23	23		NUÉVO LEÓN	102.129.66	102.129.66	102.129.66	1.225.555.92	
UNAM	305 TEC. BIBLIOTEC.	PAV	4.440.42	4.440.42	4.440.42	71	71	71		NUÉVO LEÓN	315.269.82	315.269.82	315.269.82	3.783.237.84	
UNAM	312 TEC. DE IMPRINTA	PAV	4.440.42	4.440.42	4.440.42	44	44	44		NUÉVO LEÓN	195.378.48	195.378.48	195.378.48	2.344.541.76	
UNAM	306 TEC. LABORATORIO	PAV	4.440.42	4.440.42	4.440.42	128	128	128		NUÉVO LEÓN	568.373.76	568.373.76	568.373.76	6.820.485.12	
UNAM	303 TEC. PROGRAMADOR	PAV	4.440.42	4.440.42	4.440.42	16	16	16		NUÉVO LEÓN	71.046.72	71.046.72	71.046.72	852.560.64	
UNAM	316 TEC. REFRIGERA.	PAV	4.440.42	4.440.42	4.440.42	3	3	3		NUÉVO LEÓN	13.321.26	13.321.26	13.321.26	159.855.12	
UNAM	315 TECNICO GENERAL	PAV	4.440.42	4.440.42	4.440.42	684	684	684		NUÉVO LEÓN	3.037.247.28	3.037.247.28	3.037.247.28	36.446.967.36	
UNAM	601 TEC. DE. INF.	PAV	4.440.42	4.440.42	4.440.42	703	703	703		NUÉVO LEÓN	3.121.363.06	3.121.363.06	3.121.363.06	37.464.036.72	
UNAM	317 TRACTORISTA	PAV	4.440.42	4.440.42	4.440.42	18	18	18		NUÉVO LEÓN	79.927.56	79.927.56	79.927.56	959.130.72	
UNAM	203 VIGILANTE	PAV	4.440.42	4.440.42	4.440.42	565	565	565		NUÉVO LEÓN	2.508.837.30	2.508.837.30	2.508.837.30	30.106.047.60	
UNAM	509.3 BIBLIOTECARIO T.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	7	7	7		NUÉVO LEÓN	9.946.56	9.946.56	9.946.56	119.358.72	
UNAM	511.3 LABORATORISTA T.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	1	1	1		NUÉVO LEÓN	4.973.28	4.973.28	4.973.28	59.679.36	
UNAM	514.3 INSTRUCTOR T.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	43	43	43		NUÉVO LEÓN	213.851.04	213.851.04	213.851.04	2.566.212.48	
UNAM	524.3 INST. ED. FS. T.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	77	77	77		NUÉVO LEÓN	1.346.778.96	1.346.778.96	1.346.778.96	16.161.747.72	
UNAM	516.3 PROGRAMADOR T.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	2	2	2		NUÉVO LEÓN	9.946.56	9.946.56	9.946.56	119.358.72	

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UNAM	518.3 SUPERVISOR T.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	3	3	3		NUEVO LEÓN	14.919.84	14.919.84	14.919.84	179.038.08
UNAM	527.3 COORD.FIS.T.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	12	12	12		NUEVO LEÓN	59.679.36	59.679.36	59.679.36	716.153.32
UNAM	534.3 INVEST. T.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	5	5	5		NUEVO LEÓN	24.866.40	24.866.40	24.866.40	298.396.80
UNAM	540.3 P. P. NO DOC. T.C. (MED.) (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	61	61	61		NUEVO LEÓN	303.370.08	303.370.08	303.370.08	3.640.440.96
UNAM	537.3 AYTE. INV. T.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	4	4	4		NUEVO LEÓN	19.893.12	19.893.12	19.893.12	238.717.44
UNAM	501.3 P.P. NO DOCT.C. (SN LIC)	PAV	4.973.28	4.973.28	4.973.28	168	168	168		NUEVO LEÓN	835.511.04	835.511.04	835.511.04	10.026.132.48
UNAM	533 MUSICO PRM PZA	PAV	5.920.38	5.920.38	5.920.38	14	14	14		NUEVO LEÓN	82.885.32	82.885.32	82.885.32	994.623.84
UNAM	532 MUSICO REPIETIDOR	PAV	6.630.90	6.630.90	6.630.90	10	10	10		NUEVO LEÓN	66.309.00	66.309.00	66.309.00	795.708.00
UNAM	533 MUSICO SOLISTA	PAV	7.104.52	7.104.52	7.104.52	62	62	62		NUEVO LEÓN	440.480.24	440.480.24	440.480.24	5.285.762.88
UNAM	507.4 ANALISTA T.C.	PAV	8.286.27	8.286.27	8.286.27	13	13	13		NUEVO LEÓN	107.721.51	107.721.51	107.721.51	1.292.658.12
UNAM	537.4 AYTE. INV. T.C. (CON LIC)	PAV	8.286.27	8.286.27	8.286.27	20	20	20		NUEVO LEÓN	165.725.40	165.725.40	165.725.40	1.988.704.80
UNAM	509.4 BIBLIOTECARIO T.C.(CON LIC)	PAV	8.286.27	8.286.27	8.286.27	10	10	10		NUEVO LEÓN	82.862.70	82.862.70	82.862.70	994.352.40
UNAM	527.4 COORD.FIS.T.C. (CON LIC)	PAV	8.286.27	8.286.27	8.286.27	26	26	26		NUEVO LEÓN	215.443.02	215.443.02	215.443.02	2.585.316.24
UNAM	514.4 INSTRUCTOR T.C.(CON LIC)	PAV	8.286.27	8.286.27	8.286.27	8	8	8		NUEVO LEÓN	66.290.16	66.290.16	66.290.16	795.481.92
UNAM	524.4 INST.ED.FIS.T.C. (CON LIC)	PAV	8.786.77	8.786.77	8.786.77	87	87	87		NUEVO LEÓN	867.760.41	867.760.41	867.760.41	8.741.154.67
UNAM	534.4 INVEST. T.C. (CON LIC)	PAV	8.286.27	8.286.27	8.286.27	60	60	60		NUEVO LEÓN	497.176.20	497.176.20	497.176.20	5.966.114.40
UNAM	511.4 LABORATORISTA T.C. (CON LIC)	PAV	8.286.27	8.286.27	8.286.27	35	35	35		NUEVO LEÓN	290.019.45	290.019.45	290.019.45	3.480.233.40
UNAM	521.4 MED. SERV. T.C.(CON LIC)	PAV	8.786.77	8.786.77	8.786.77	770	770	770		NUEVO LEÓN	1.877.970.45	1.877.970.45	1.877.970.45	21.874.747.85
UNAM	504.4 ORIENTADOR T.C. (CON LIC)	PAV	8.286.27	8.286.27	8.286.27	6	6	6		NUEVO LEÓN	49.717.62	49.717.62	49.717.62	596.611.44
UNAM	540.4 A.P. NO DOC. T.C. (MED.) (CON LIC)	PAV	8.286.27	8.286.27	8.286.27	179	179	179		NUEVO LEÓN	1.483.242.33	1.483.242.33	1.483.242.33	17.788.907.96
UNAM	501.4 P.P. NO DOCT.C. (CON LIC)	PAV	8.786.77	8.786.77	8.786.77	1.686	1.686	1.686		NUEVO LEÓN	17.147.871.87	17.147.871.87	17.147.871.87	184.777.081.84
UNAM	516.4 PROGRAMADOR T.C. (CON LIC)	PAV	8.286.27	8.286.27	8.286.27	18	18	18		NUEVO LEÓN	149.152.86	149.152.86	149.152.86	1.788.334.32
UNAM	518.4 SUPERVISOR T.C. (CON LIC)	PAV	8.286.27	8.286.27	8.286.27	10	10	10		NUEVO LEÓN	82.862.70	82.862.70	82.862.70	994.352.40
UNAM	604 LIC. ENFERMERIA	PAV	8.286.27	8.286.27	8.286.27	356	356	356		NUEVO LEÓN	2.949.912.12	2.949.912.12	2.949.912.12	35.398.945.44
UNAM	538.3 AYTE. INV. M.T. (SN LIC)	PAV	2.486.69	2.486.69	2.486.69	1	1	1		NUEVO LEÓN	2.486.69	2.486.69	2.486.69	29.840.28
UNAM	525.3 INST.ED.FIS.M.T. (SN LIC)	PAV	2.486.69	2.486.69	2.486.69	14	14	14		NUEVO LEÓN	34.813.66	34.813.66	34.813.66	417.763.92
UNAM	502.3 P.P. NO DOCT.M.T. (SN LIC)	PAV	2.486.69	2.486.69	2.486.69	37	37	37		NUEVO LEÓN	92.007.53	92.007.53	92.007.53	1.104.090.36
UNAM	538.4 AYTE. INV. M.T.(CON LIC)	PAV	4.143.20	4.143.20	4.143.20	1	1	1		NUEVO LEÓN	4.143.20	4.143.20	4.143.20	49.718.40
UNAM	525.4 INST.ED.FIS.M.T. (CON LIC)	PAV	4.143.20	4.143.20	4.143.20	28	28	28		NUEVO LEÓN	116.009.60	116.009.60	116.009.60	1.392.115.20
UNAM	535.4 INVEST. M.T. (CON LIC)	PAV	4.143.20	4.143.20	4.143.20	13	13	13		NUEVO LEÓN	62.148.00	62.148.00	62.148.00	746.765.00
UNAM	512.4 LABORATORISTA M.T.(CON LIC)	PAV	4.143.20	4.143.20	4.143.20	3	3	3		NUEVO LEÓN	12.429.60	12.429.60	12.429.60	149.155.20
UNAM	522.4 MED. SERV. M.T.(CON LIC)	PAV	4.143.20	4.143.20	4.143.20	41	41	41		NUEVO LEÓN	169.871.20	169.871.20	169.871.20	2.038.454.40
UNAM	505.4 ORIENTADOR M.T.(CON LIC)	PAV	4.143.20	4.143.20	4.143.20	3	3	3		NUEVO LEÓN	12.429.60	12.429.60	12.429.60	149.155.20
UNAM	541.4 A.P. NO DOC. M.T. (MED)(CON LIC)	PAV	4.143.20	4.143.20	4.143.20	20	20	20		NUEVO LEÓN	82.864.00	82.864.00	82.864.00	994.368.00
UNAM	502.4 P.P. NO DOCT.M.T. (CON LIC)	PAV	4.143.20	4.143.20	4.143.20	35	35	35		NUEVO LEÓN	145.012.00	145.012.00	145.012.00	1.740.144.00
UNAM	519.4 SUPERVISOR M.T. (CON LIC)	PAV	4.143.20	4.143.20	4.143.20	26	26	26		NUEVO LEÓN	107.723.20	107.723.20	107.723.20	1.292.678.40
UNAM	529.3 AYTE. INV. HRS. (2 PLZ) (SN LIC)	PAV	124.26	124.26	124.26	35	35	35		NUEVO LEÓN	4.473.36	4.473.36	4.473.36	53.680.32
UNAM	510.3 BIBLIOTECARIO HRS. (1 PLZ) (SN LIC)	PAV	124.26	124.26	124.26	33	33	33		NUEVO LEÓN	4.100.58	4.100.58	4.100.58	49.206.96
UNAM	529.3 COORD.FIS.HRS. (11 PLZ) (SN LIC)	PAV	124.26	124.26	124.26	266	266	266		NUEVO LEÓN	33.053.16	33.053.16	33.053.16	396.637.92
UNAM	530.3 INST.COMPUT.HRS. (2 PLZ) (SN LIC)	PAV	174.76	174.76	174.76	85	85	85		NUEVO LEÓN	8.876.85	8.876.85	8.876.85	88.977.85
UNAM	526.3 INST.ED.FIS.HRS. (33 PLZ) (SN LIC)	PAV	124.26	124.26	124.26	3.270	3.270	3.270		NUEVO LEÓN	406.330.20	406.330.20	406.330.20	4.875.962.40
UNAM	515.3 INSTRUCTOR HRS. (28 PLZ) (SN LIC)	PAV	124.26	124.26	124.26	3.395	3.395	3.395		NUEVO LEÓN	421.862.70	421.862.70	421.862.70	5.062.352.40
UNAM	542.3 P.P. NO DOC. HRS. (MED.) (2 PLZ) (SN LIC)	PAV	174.76	174.76	174.76	54	54	54		NUEVO LEÓN	8.710.74	8.710.74	8.710.74	87.301.48
UNAM	503.3 P.P. NO DOC.HRS. (28 PLZ) (SN LIC)	PAV	124.26	124.26	124.26	626	626	626		NUEVO LEÓN	77.786.76	77.786.76	77.786.76	933.441.12
UNAM	520.3 SUPERVISOR HRS. (5 PLZ) (SN LIC)	PAV	124.26	124.26	124.26	177	177	177		NUEVO LEÓN	21.994.02	21.994.02	21.994.02	263.928.24
UNAM	539.4 AYTE. INV. HRS. (8 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	107	107	107		NUEVO LEÓN	22.168.40	22.168.40	22.168.40	270.838.80
UNAM	529.4 COORD.FIS.HRS. (3 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	365	365	365		NUEVO LEÓN	75.628.00	75.628.00	75.628.00	907.536.00

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			Octubre	Noviembre	Diciembre	Octubre	Noviembre	Diciembre			Octubre	Noviembre	Diciembre	Acumulado ENE - DIC
UNAM	530.4 INST. COMPUT. HRS. (1 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	6	6	6		NEUQUÉN	1.243.20	1.243.20	1.243.20	14.918.40
UNAM	528.4 INST. ED.FE. HRS. (56 PLZ)(CON LIC)	PAV	207.20	207.20	207.20	3.412	3.412	3.412		NEUQUÉN	706.366.40	706.366.40	706.366.40	8.478.396.80
UNAM	515.3 INSTRUCTOR HRS. (30 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	1.121	1.121	1.121		NEUQUÉN	232.271.20	232.271.20	232.271.20	2.787.254.40
UNAM	536.4 INVEST. HRS. (61 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	837	837	837		NEUQUÉN	173.426.40	173.426.40	173.426.40	2.081.116.80
UNAM	513.4 LABORATORISTA HRS. (4 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	68	68	68		NEUQUÉN	14.089.60	14.089.60	14.089.60	169.075.20
UNAM	523.4 MED. SERV. HRS. (25 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	577	577	577		NEUQUÉN	119.554.40	119.554.40	119.554.40	1.434.652.80
UNAM	506.4 ORIENTADOR HRS. (2 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	59	59	59		NEUQUÉN	12.224.80	12.224.80	12.224.80	146.697.60
UNAM	542.4 P.P. NO DOC. HRS. (MED.) (8 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	157	157	157		NEUQUÉN	32.530.40	32.530.40	32.530.40	390.364.80
UNAM	503.4 P.P. NO DOC. HRS. (56 PLZ)(CON LIC)	PAV	207.20	207.20	207.20	2.618	2.618	2.618		NEUQUÉN	542.449.60	542.449.60	542.449.60	6.520.395.20
UNAM	517.4 SUPERVISOR HRS. (3 PLZ) (CON LIC)	PAV	207.20	207.20	207.20	38	38	38		NEUQUÉN	7.873.60	7.873.60	7.873.60	94.483.20
UNAM	520.4 PROGRAMADOR HRS. (31 PLZ)(CON LIC)	PAV	207.20	207.20	207.20	407	407	407		NEUQUÉN	84.330.40	84.330.40	84.330.40	1.011.964.80
UNAM	TC PI TITULAR "C"	PAC	24.036.72	24.036.72	24.036.72	993	993	993		NEUQUÉN	23.868.462.96	23.868.462.96	23.868.462.96	286.421.505.52
UNAM	TC PI TITULAR "B"	PAC	20.505.02	20.505.02	20.505.02	1.577	1.577	1.577		NEUQUÉN	32.336.416.54	32.336.416.54	32.336.416.54	388.036.998.48
UNAM	TC PI TITULAR "A"	PAC	17.322.58	17.322.58	17.322.58	856	856	856		NEUQUÉN	11.363.612.48	11.363.612.48	11.363.612.48	136.363.349.76
UNAM	TC PI ASOCIADO "C"	PAC	14.984.47	14.984.47	14.984.47	778	778	778		NEUQUÉN	4.195.698.76	4.195.698.76	4.195.698.76	48.984.074.12
UNAM	TC PI ASOCIADO "B"	PAC	13.374.14	13.374.14	13.374.14	80	80	80		NEUQUÉN	1.069.931.20	1.069.931.20	1.069.931.20	12.839.174.40
UNAM	TC PI ASOCIADO "A"	PAC	11.926.71	11.926.71	11.926.71	22	22	22		NEUQUÉN	262.387.62	262.387.62	262.387.62	3.148.651.44
UNAM	TC PI ASISTENTE "C"	PAC	9.076.43	9.076.43	9.076.43	13	13	13		NEUQUÉN	117.474.88	117.474.88	117.474.88	1.409.698.88
UNAM	TC PI ASISTENTE "B"	PAC	7.874.51	7.874.51	7.874.51	9	9	9		NEUQUÉN	70.870.59	70.870.59	70.870.59	850.447.08
UNAM	TC PI ASISTENTE "A"	PAC	6.744.68	6.744.68	6.744.68	1	1	1		NEUQUÉN	6.744.68	6.744.68	6.744.68	80.936.16
UNAM	TC TA TITULAR "C"	PAC	17.327.98	17.327.98	17.327.98	91	91	91		NEUQUÉN	1.576.964.78	1.576.964.78	1.576.964.78	18.916.247.76
UNAM	TC TA TITULAR "B"	PAC	14.984.42	14.984.42	14.984.42	75	75	75		NEUQUÉN	1.123.831.59	1.123.831.59	1.123.831.59	13.788.978.00
UNAM	TC TA TITULAR "A"	PAC	13.374.14	13.374.14	13.374.14	82	82	82		NEUQUÉN	1.230.420.88	1.230.420.88	1.230.420.88	14.765.050.56
UNAM	TC TA ASOCIADO "C"	PAC	12.280.60	12.280.60	12.280.60	47	47	47		NEUQUÉN	577.188.20	577.188.20	577.188.20	6.926.258.40
UNAM	TC TA ASOCIADO "B"	PAC	11.164.26	11.164.26	11.164.26	1	1	1		NEUQUÉN	11.164.26	11.164.26	11.164.26	133.971.12
UNAM	MT PI TITULAR "C"	PAC	12.018.43	12.018.43	12.018.43	148	148	148		NEUQUÉN	1.778.727.64	1.778.727.64	1.778.727.64	21.344.731.68
UNAM	MT PI ASOCIADO "C"	PAC	10.252.63	10.252.63	10.252.63	85	85	85		NEUQUÉN	871.473.55	871.473.55	871.473.55	10.457.682.60
UNAM	MT PI TITULAR "B"	PAC	8.661.48	8.661.48	8.661.48	156	156	156		NEUQUÉN	1.351.190.88	1.351.190.88	1.351.190.88	16.214.290.56
UNAM	MT PI ASOCIADO "B"	PAC	7.492.12	7.492.12	7.492.12	164	164	164		NEUQUÉN	1.228.707.68	1.228.707.68	1.228.707.68	14.744.482.80
UNAM	MT PI ASOCIADO "A"	PAC	6.687.10	6.687.10	6.687.10	71	71	71		NEUQUÉN	474.784.10	474.784.10	474.784.10	5.697.409.20
UNAM	MT PI ASISTENTE "C"	PAC	5.963.35	5.963.35	5.963.35	4	4	4		NEUQUÉN	23.853.40	23.853.40	23.853.40	286.240.80
UNAM	MT PI ASISTENTE "B"	PAC	4.518.26	4.518.26	4.518.26	8	8	8		NEUQUÉN	36.146.08	36.146.08	36.146.08	433.752.96
UNAM	MT PI ASISTENTE "A"	PAC	3.937.29	3.937.29	3.937.29	8	8	8		NEUQUÉN	31.498.32	31.498.32	31.498.32	377.979.84
UNAM	MT TA TITULAR "C"	PAC	3.372.09	3.372.09	3.372.09	4	4	4		NEUQUÉN	13.488.36	13.488.36	13.488.36	161.860.32
UNAM	MT TA TITULAR "B"	PAC	8.661.35	8.661.35	8.661.35	54	54	54		NEUQUÉN	467.712.90	467.712.90	467.712.90	5.612.554.80
UNAM	MT TA TITULAR "A"	PAC	7.492.12	7.492.12	7.492.12	20	20	20		NEUQUÉN	149.342.40	149.342.40	149.342.40	1.798.108.80
UNAM	MT TA ASOCIADO "C"	PAC	6.687.10	6.687.10	6.687.10	13	13	13		NEUQUÉN	86.932.30	86.932.30	86.932.30	1.043.317.60
UNAM	MT TA ASOCIADO "B"	PAC	6.140.33	6.140.33	6.140.33	7	7	7		NEUQUÉN	42.982.31	42.982.31	42.982.31	515.787.72
UNAM	MT TA ASOCIADO "A"	PAC	5.582.22	5.582.22	5.582.22	1	1	1		NEUQUÉN	5.582.22	5.582.22	5.582.22	66.986.64
UNAM	ASIGNATURA "B"	PAC	144.06	144.06	144.06	87 073	87 073	87 073		NEUQUÉN	31.714.088.07	31.714.088.07	31.714.088.07	389.669.176.88
UNAM	1.B RECTOR	PMM	72.730.99	72.730.99	72.730.99	1	1	1		NEUQUÉN	72.730.99	72.730.99	72.730.99	872.771.88
UNAM	4.B SECRETARIO GENERAL	PMM	54.921.19	54.921.19	54.921.19	1	1	1		NEUQUÉN	54.921.19	54.921.19	54.921.19	659.054.28
UNAM	1.B SECRETARIO GENERAL ACADEMICO	PMM	41.038.87	41.038.87	41.038.87	1	1	1		NEUQUÉN	41.038.87	41.038.87	41.038.87	493.544.44
UNAM	6.B ABOGADO GENERAL	PMM	46.782.85	46.782.85	46.782.85	1	1	1		NEUQUÉN	46.782.85	46.782.85	46.782.85	561.394.20
UNAM	6.B CONTRALOR GENERAL	PMM	46.782.85	46.782.85	46.782.85	1	1	1		NEUQUÉN	46.782.85	46.782.85	46.782.85	561.394.20
UNAM	6.B SECRETARIO GENERAL ADMINISTRATIVO	PMM	46.782.85	46.782.85	46.782.85	1	1	1		NEUQUÉN	46.782.85	46.782.85	46.782.85	561.394.20
UNAM	6.B TESORERO GENERAL	PMM	46.782.85	46.782.85	46.782.85	1	1	1		NEUQUÉN	46.782.85	46.782.85	46.782.85	561.394.20

Universidad / Institución	Estructura de la Plantilla										(OCT-DIC) 2014			
	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Octubre	Noviembre	Diciembre	Octubre	Noviembre	Diciembre			Octubre	Noviembre	Diciembre	Acumulado ENE - DIC
UNAL	7 /B DIRECTOR ACADEMICO DE FACULTAD	PMM	43.274.01	43.274.01	43.274.01	23	23	23		NEUQUÉN	995.302.23	995.302.23	995.302.23	11.943.626.76
UNAL	8 /B COORDINADOR GENERAL	PMM	39.051.49	39.051.49	39.051.49	3	3	3		NEUQUÉN	117.154.47	117.154.47	117.154.47	1.404.853.64
UNAL	8 /B DIRECTOR ACADEMICO DE ESCUELA	PMM	39.051.49	39.051.49	39.051.49	4	4	4		NEUQUÉN	156.205.96	156.205.96	156.205.96	1.874.472.52
UNAL	9 /B DIRECTOR ACADEMICO DE PREPARATORIA	PMM	34.322.04	34.322.04	34.322.04	22	22	22		NEUQUÉN	755.084.88	755.084.88	755.084.88	9.061.018.56
UNAL	9 /B DIRECTOR CENTRO DE COMPUTO	PMM	34.322.04	34.322.04	34.322.04	1	1	1		NEUQUÉN	34.322.04	34.322.04	34.322.04	411.864.48
UNAL	9 /B DIRECTOR GENERAL ADMINISTRATIVO	PMM	34.322.04	34.322.04	34.322.04	33	33	33		NEUQUÉN	1.132.627.32	1.132.627.32	1.132.627.32	13.591.527.84
UNAL	10 /B COORDINADOR ACADEMICO	PMM	30.618.68	30.618.68	30.618.68	97	97	97		NEUQUÉN	2.970.011.96	2.970.011.96	2.970.011.96	35.640.143.52
UNAL	10 /B JEFE DE DIVISION ACADEMICA	PMM	30.618.68	30.618.68	30.618.68	30	30	30		NEUQUÉN	918.560.40	918.560.40	918.560.40	11.022.724.80
UNAL	10 /B SECRETARIO ACADEMICO DE FACULTAD	PMM	30.618.68	30.618.68	30.618.68	45	45	45		NEUQUÉN	1.377.840.60	1.377.840.60	1.377.840.60	16.534.087.20
UNAL	10 /B SECRETARIO PARTICULAR DEL RECTOR	PMM	30.618.68	30.618.68	30.618.68	1	1	1		NEUQUÉN	30.618.68	30.618.68	30.618.68	367.424.16
UNAL	10 /B SUBDIRECTOR ACADEMICO	PMM	30.618.68	30.618.68	30.618.68	50	50	50		NEUQUÉN	1.530.934.00	1.530.934.00	1.530.934.00	18.371.208.00
UNAL	11 /B DIRECTOR ADMINISTRATIVO	PMM	26.767.60	26.767.60	26.767.60	38	38	38		NEUQUÉN	1.017.168.80	1.017.168.80	1.017.168.80	12.206.025.60
UNAL	11 /B SECRETARIO ACADEMICO DE ESCUELA	PMM	26.767.60	26.767.60	26.767.60	6	6	6		NEUQUÉN	160.605.60	160.605.60	160.605.60	1.927.267.20
UNAL	11 /B SECRETARIO ADMINISTRATIVO	PMM	26.767.60	26.767.60	26.767.60	5	5	5		NEUQUÉN	133.838.00	133.838.00	133.838.00	1.606.056.00
UNAL	12 /B COORDINADOR DE CARRERA	PMM	23.117.19	23.117.19	23.117.19	187	187	187		NEUQUÉN	4.177.614.63	4.177.614.63	4.177.614.63	51.874.674.36
UNAL	12 /B COORDINADOR DE SERVICIOS	PMM	23.117.19	23.117.19	23.117.19	51	51	51		NEUQUÉN	1.178.976.69	1.178.976.69	1.178.976.69	14.347.720.28
UNAL	12 /B JEFE DE UNIDAD ACADEMICA	PMM	23.117.19	23.117.19	23.117.19	52	52	52		NEUQUÉN	1.202.093.88	1.202.093.88	1.202.093.88	14.425.126.56
UNAL	12 /B JEFE DE UNIDAD ADMINISTRATIVA	PMM	23.117.19	23.117.19	23.117.19	96	96	96		NEUQUÉN	896.161.66	896.161.66	896.161.66	10.959.216.88
UNAL	12 /B SECRETARIO ACADEMICO DE PREPARATORIA	PMM	23.117.19	23.117.19	23.117.19	47	47	47		NEUQUÉN	1.086.507.93	1.086.507.93	1.086.507.93	13.038.095.16
UNAL	12 /B SUBDIRECTOR ADMINISTRATIVO	PMM	23.117.19	23.117.19	23.117.19	12	12	12		NEUQUÉN	277.406.28	277.406.28	277.406.28	3.328.875.36
UNAL	13 /B JEFE DE DEPARTAMENTO ACADEMICO	PMM	19.781.88	19.781.88	19.781.88	241	241	241		NEUQUÉN	4.762.613.08	4.762.613.08	4.762.613.08	57.151.796.68
UNAL	13 /B JEFE DE DEPARTAMENTO ADMINISTRATIVO	PMM	14.843.24	14.843.24	14.843.24	109	109	109		NEUQUÉN	1.617.913.16	1.617.913.16	1.617.913.16	19.414.957.12
UNAL	16 /B SUBJEFE	PMM	13.864.60	13.864.60	13.864.60	327	327	327		NEUQUÉN	4.533.724.20	4.533.724.20	4.533.724.20	54.404.692.40
UNAL	17 /B JEFE DE UNIDAD	PMM	11.890.44	11.890.44	11.890.44	14	14	14		NEUQUÉN	146.072.14	146.072.14	146.072.14	1.802.386.92
											201,527,843.65	201,527,843.65	201,527,843.65	2,418,324,516.60

MDP		2,418.33
MAS PRESTACIONES		\$ 797,486,916.92
TOTAL		MDP 797.48
TOTAL		3,215,811,433.52
TOTAL		MDP 3,215.89