

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN INIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 55, fracción II, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2012

Desglose del gasto corriente de operación

La información presentada es acumulada al periodo que se reporta

Enero-septiembre 2012

Fracción III (TERCER TRIMETRE 2012)

| Universidad / Institución | Programa                            | Materiales y Suministros |                      |                       | Servicios Generales  |                       |                       | Otros                |                       |                       | Total                 |                       |                       |
|---------------------------|-------------------------------------|--------------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                           |                                     | Enero-Julio              | Enero-agosto         | Enero-Sept            | Enero-Julio          | Enero-agosto          | Enero-Sept            | Enero-Julio          | Enero-agosto          | Enero-Sept            | Enero-Julio           | Enero-agosto          | Enero-Sept            |
| U A (XXX)                 | SUBSIDIO ORDINARIO                  | 19,879,897.36            | 59,457,561.54        | 96,140,478.42         | 49,531,746.22        | 167,459,731.18        | 248,699,292.08        | 45,012,069.66        | 123,218,896.65        | 193,477,488.55        | 114,423,713.24        | 350,136,189.37        | 538,316,259.05        |
| ✓ ✓ ✓                     | FONDO ELEVALO A LA CAUDA B UPES     | 8,046,428.72             | 19,082,152.36        | 20,241,202.32         | 3,738,394.53         | 3,738,394.53          | 3,821,873.93          | 11,751,345.18        | 16,318,794.08         | 17,649,473.19         | 23,536,168.43         | 39,139,340.97         | 41,712,549.44         |
| ✓ ✓ ✓                     | FONDO SANAMIENTO FINANCIERO         |                          |                      |                       |                      |                       |                       | 0.00                 | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| ✓ ✓ ✓                     | FONDO ANT. PROBLEMAS E STU. DE UPES |                          |                      |                       |                      |                       |                       | 0.00                 | 0.00                  | 0.00                  | 53,462,199.00         | 53,462,199.00         | 53,462,199.00         |
| ✓ ✓ ✓                     | FONDO PARA AMPLIAR D OFERTA EDUC    | 623,178.97               | 1,981,381.26         | 5,489,063.22          | 2,257,470.97         | 2,257,470.97          | 2,940,955.73          | 16,588,656.54        | 17,258,229.91         | 17,800,616.43         | 19,469,306.48         | 21,497,082.14         | 26,230,635.38         |
| ✓ ✓ ✓                     | PROGRAMA DE APOYO (PADES)           |                          |                      |                       | \$ 89,350.39         | \$ 89,350.39          | \$ 89,350.39          | \$ 41,266.39         | \$ 41,266.39          | \$ 41,266.39          | 130,616.78            | 130,616.78            | 130,616.78            |
| ✓ ✓ ✓                     | PROG. DE CARRERA DOCENTE UPES       |                          |                      |                       |                      |                       |                       | 0.00                 | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| ✓ ✓ ✓                     | PROMEP                              |                          |                      | 4,072,548.20          |                      |                       | 1,418,332.16          | 0.00                 | 9,057,506.00          | 3,976,740.23          | 0.00                  | 0.00                  | 9,467,620.59          |
| ✓ ✓ ✓                     | (FOMES PIF) FIUPEA                  |                          |                      | 27,667,498.12         |                      |                       | 12,087,504.14         |                      |                       | 8,684,953.40          | 0.00                  | 0.00                  | 48,439,955.66         |
| ✓ ✓ ✓                     | o                                   |                          |                      |                       |                      |                       |                       | 0.00                 | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| ✓ ✓ ✓                     | o                                   |                          |                      |                       |                      |                       |                       | 0.00                 | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| ✓ ✓ ✓                     |                                     | <u>28,549,505.05</u>     | <u>80,521,095.16</u> | <u>153,610,790.28</u> | <u>55,616,962.11</u> | <u>173,544,047.07</u> | <u>269,056,308.43</u> | <u>73,393,337.77</u> | <u>165,894,693.03</u> | <u>241,630,538.19</u> | <u>157,559,804.93</u> | <u>410,903,229.26</u> | <u>717,759,835.90</u> |

| Ejemplo      |               |               |               |               |               |               |               |               |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 32.48        |               |               |               |               |               |               |               |               |
| 20%          |               |               | 70%           |               |               | 10%           |               |               |
| 6.50         |               |               | 22.74         |               |               | 3.25          |               |               |
| 0.11         |               |               |               |               |               |               |               |               |
| Enero-Julio  | Enero-Agosto  | Enero-Sept.   | Enero-Julio   | Enero-Agosto  | Enero-Sept.   | Enero-Julio   | Enero-Agosto  | Enero-Sept.   |
| 2.17         | 2.17          | 2.17          | 7.58          | 7.58          | 7.58          | 1.08          | 1.08          | 1.08          |
| 6,266,602.14 | 16,859,653.02 | 24,504,420.85 | 26,155,060.12 | 63,551,891.41 | 88,593,856.74 | 19,788,149.43 | 46,437,420.56 | 57,733,919.11 |

← PORCETAJE A MI CONSIDERACIÓN, QUE EL TESORERO IES SU VoBo O SU AJUSTE CORRESPONDIENTE A ESTA FRACCIÓN

32.48

ANEXO "ÚNICO" QUE FORMA PARTE INTEGRANTE DEL CONVENIO DE APOYO FINANCIERO 2012

APARTADO "A"

|                      | MONTO TOTAL ANUAL DEL SUBSIDIO ORDINARIO, MDP | %       | FRACCIÓN |
|----------------------|---|---------|----------|
| SUELDOS DE PLANTILLA | 2,694.75                                      | 80.98%  | II       |
| GASTOS               | 632.74  | 19.02%  | III      |
| TOTAL                | <u>3,327.49</u>                               | 100.00% | I        |

FRACCIÓN I TERCER TRIMESTRE 2012

Ejemplo 170.83 32.48 MDP